

SHIRE OF LEONORA



**MINUTES OF ORDINARY COUNCIL MEETING
HELD IN COUNCIL CHAMBERS, LEONORA
ON TUESDAY 20TH JUNE, 2023
COMMENCING AT 9:31AM.**

SHIRE OF LEONORA
ORDER OF BUSINESS FOR MEETING HELD
TUESDAY 20TH JUNE, 2023.

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1.0 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

1.1 The Shire President, Cr PJ Craig declared the meeting open at 9:31AM.

1.2 Visitors or members of the public in attendance

Nil

2.0 DISCLAIMER NOTICE

3.0 COUNCIL MEETING INFORMATION NOTES

4.0 PUBLIC QUESTION TIME

4.1 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

4.2 PUBLIC QUESTION TIME

Nil

5.0 ANNOUNCEMENT FROM THE PRESIDING MEMBER

Shire President, Cr PJ Craig acknowledged the service of Mr Jim Epis to Leonora in his time as CEO through progressive thinking, and on behalf of all Councillors thanked him for his time as CEO. He noted that the Honorable Rick Wilson spoke to Jim's long-serving tenure as CEO for the Shire of Leonora in Parliament, and stated that Leonora was a better place for all Jim's work.

Shire President, Cr PJ Craig also made the following announcements:

- Attended GVROC meeting on the 26th May, 2023 where Water was a key point of discussion, with a note that the Northern Goldfields Working Group will be discussing this as well at their meeting to be held 30th June, 2023.
- Golden Gift was once again a great weekend, good to see all the kids in the running races and also the introduction of the Kryterion Cycle Race.
- Shire Employees Alex Baxter and Marie Pointon attended an awards ceremony as the Shire of Leonora and Nature Play Solutions was presented with the Parks & Leisure Australia 2023 Regional Award of Excellence for a Playspace (Under 500,000) in regards to the building of the Yingkapayi Park, Leonora.

6.0 RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE

6.1 Attendance

President (Chairperson)

PJ Craig

Deputy President

RA Norrie

Councillors

RM Cotterill

F Harris

AM Moore

AE Taylor

LR Petersen

Chief Executive Officer

JG Epis

Deputy Chief Executive Officer

L Trevenen

Manager of Governance

T Matson

6.2 Apologies

Nil

6.3 Applications for Leave of Absence

Cr PJ Craig applied for a Leave Of Absence from the Ordinary Meeting of Council to be Held Tuesday, 15th August, 2023.

COUNCIL DECISION

Moved: Cr F Harris

Seconded: Cr LR Petersen

That Councillor PJ Craig be granted a leave of absence from the meeting to be held Tuesday, 15th August, 2023.

CARRIED (7 VOTES TO 0)

6.4 Approved Leave of Absence

7.0 DECLARATION OF INTEREST

7.1 Declaration of Financial Interest

Nil

7.2 Declaration of Proximity Interest

Nil

7.3 Declaration of Impartiality Interest

Nil

ORDINARY COUNCIL MEETING MINUTES

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8.0 CONFIRMATION OF MINUTES FROM PREVIOUS MEETING

COUNCIL DECISION

Moved: Cr RA Norrie

Seconded: Cr AM Moore

That the minutes of the Ordinary Council Meeting held on 16 May, 2023 be confirmed.

CARRIED (7 VOTES TO 0)

9.0 PRESENTATIONS

9.1 Petitions

Nil

9.2 Presentations

Nil

9.3 Deputations

Nil

9.4 Delegates Reports

Nil

ORDINARY COUNCIL MEETING MINUTES

20 JUNE 2023

10.0 REPORTS

10.1 REPORTS OF COMMITTEES

10.1.(A) #SAFERLEONORA COMMITTEE

SUBMISSION TO: Ordinary Council Meeting
Meeting Date: 20th June 2023

AGENDA REFERENCE: 10.1.(A) JUN 23

SUBJECT: #SaferLeonora Committee

LOCATION/ADDRESS: Leonora

NAME OF APPLICANT: Shire of Leonora

FILE REFERENCE: 6.20 - #SaferLeonora Community Safety & Crime Prevention

AUTHOR, DISCLOSURE OF ANY INTEREST AND DATE OF REPORT

NAME: James Gregory Epis

OFFICER: Chief Executive Officer

INTEREST DISCLOSURE: Nil

DATE: 15th June 2023

SUPPORTING DOCUMENTS: 1. #SaferLeonora Committee Meeting - June, 2023

BACKGROUND

At its ordinary meeting, held 26th April, 2022, Council resolved to endorse the development of the #SaferLeonora Committee as an official Committee of Council, based on the terms listed in the #SaferLeonora Committee Terms of Reference.

On the 9th August, 2022, the #SaferLeonora Committee met for the first time.

As a committee of Council, it is a requirement that matters raised by the #SaferLeonora Committee at their meetings and detailed in their minutes are to be considered by Council at the next available Ordinary Meeting.

The most recent meeting of the #SaferLeonora Committee Meeting was held on the 13th June, 2023. There are no items that require the specific attention of Council, however the minutes from this meeting should be noted.

STATUTORY ENVIRONMENT

Section 3.2(2) of the *Local Government Act 1995* states that the general function of a local government is to provide for the good government of persons in its district.

POLICY IMPLICATIONS

There are no policy implications resulting from the recommendation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications resulting from the recommendation of this report.

ORDINARY COUNCIL MEETING MINUTES

20 JUNE 2023

STRATEGIC IMPLICATIONS

Strategic references within the Shire of Leonora's 'Plan for the Future 2021 – 2031' demonstrate connections between development of the #SaferLeonora Committee and community vision for the Shire of Leonora, particularly in relation to:

Social Objective – An empowered and spirited community

Outcomes:

- 1.1 A great sense of community
Strategy 1.1.4 – Celebrate our cultural and social diversity
- 1.2 Community health and well-being initiatives
Strategy 1.2.1 – Support and advocate for community health and wellbeing initiatives and provision of services to the community.
- 1.4 Engaged and supported youth
Strategy 1.4.1 – Support youth engagement and wellbeing.

RECOMMENDATIONS

That Council notes the minutes of the #SaferLeonora Committee Meeting held 13th June, 2023

VOTING REQUIREMENT

Simple Majority

COUNCIL DECISION

Moved: Cr RM Cotterill

Seconded: Cr AE Taylor

That Council notes the minutes of the #SaferLeonora Committee Meeting held 13th June, 2023

CARRIED (7 VOTES TO 0)

SHIRE OF LEONORA

#SAFERLEONORA COMMITTEE MEETING MINUTES



MINUTES OF #SAFERLEONORA COMMITTEE MEETING HELD IN SHIRE CHAMBERS, LEONORA ON TUESDAY 13TH JUNE, 2023 COMMENCING AT 10:09AM.

1. DECLARATION OF OPENING

1.1 The Chairperson, Ms Naomi Sprigg Dos Santos declared the meeting open at **10:09am**.

2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE**2.1 Attendees****Committee Members:**

Dept of Health (Chairperson)	Ms Naomi Sprigg Dos Santos
Community Representative (Deputy Chair)	Ms Marie Pinton
Councillor	Cr Larnie Petersen
Councillor	Cr Ross Norrie
OIC Leonora Police Station	SGT Jamie Cresswell
Hope Community Services	Ms Robbie McCleery
Wongatha Community Representative	Mr Calvin Ashwin
Dept of Communities	Mr Michael Saunders (from 10:18)
Centrecare	Ms Jenni Lys (from 10:58am Via Zoom)

Committee Ex-Officio Members:

Chief Executive Officer (Proxy)	Mr Alex Baxter
Shire of Leonora	Ms Kiara Lord
St Barbara	Ms Rachel Blacker
DLGSCI	Ms Kelly Waterhouse (Via Zoom)
Stephen Michael Foundation	Mr Rory Yates (Via Zoom)

Guests:

WALGA	Ms Michelle Blackhurst (Via Zoom)
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2.2 Apologies**Committee Members:**

Dept of Education	Mrs Jennifer Lobb
Leonora Youth Centre	Mr Rene Reddingius
Nyunnga-Ku	Ms Colleen Berry
Minara Resources	Ms Jenna Whistler

Committee Ex-Officio Members:

PCYC Kalgoorlie	Ms Julie Beeson
Dept of Justice	Ms Bree Blokland
Macmahon	Mr Michael Naughton
Shooting Stars	Ms Shelley Coleman

3. DISCLOSURE OF INTERESTS

Nil

4. PUBLIC QUESTION TIME**4.1 Response to previous public questions taken on notice**

Nil

4.2 Public Question Time

Nil

5. CONFIRMATION OF MINUTES OF THE PREVIOUS MEETING**COMMITTEE DECISION**

Moved Cr RA Norrie, seconded Cr LR Petersen, that the Minutes of the #SaferLeonora Committee Meeting held on 19th April, 2023 be confirmed as a true and accurate record.

CARRIED (7 VOTES TO 0)

6. ANNOUNCEMENTS FROM PRESIDING MEMBER

The Chairperson, Ms Naomi Sprigg Dos Santos made the following announcements:

- Ms Robbie McCleary had an update regarding AOD Prevention.
 - Support Guides have been distributed around town and are available for collection from her office
 - Bunnings Event is to be run on the 20th June at the Recreation Centre from 2:30 to 6:30 pm, with Kalgoorlie Police and Hope Community Services attending as well. The Women's Group are trying to organise a small event at the park for this same day in the morning.
 - VSU is not being reported very often, so the committee was reminded of this service, and encouraged to report using resources provided.
 - Vaping Information Session to be provided on the 22nd June, 2023 at 10:00am. It's a free online session covering emerging issues regarding Vaping.
- Road Trauma Support WA wanted to confirm that they have support information and resources for people involved in roadcrash incidents including responders and the people who may have caused the incident. This is a free service, and no referrals are required.

7. COMMITTEE REPORTS**7.1 #SAFERLEONORA DELIVERY PLAN & AGENCY UPDATES**

SUBMISSION TO:	#SaferLeonora Committee Meeting Meeting Date: 19th April, 2023
AGENDA REFERENCE:	7.1. #SLC JUN 23
SUBJECT:	#SaferLeonora Delivery Plan & Agency Updates
REPORTING OFFICER	Kiara Lord
PRESS RELEASE TO BE ISSUED	Nil
FILE REFERENCE:	6.20 #SaferLeonora Community Safety & Crime Prevention
RESPONSIBLE OFFICER, DISCLOSURE OF ANY INTEREST AND DATE OF REPORT	
NAME:	Kiara Lord
OFFICER:	Executive Officer
INTEREST DISCLOSURE:	Nil
DATE:	12 th June, 2023
BRIEF:	To provide an opportunity for staff, and external groups/agencies to review and discuss pertinent matters relating to the safety of the local community
SUPPORTING DOCUMENTS	1. #SaferLeonora Delivery Plan Progress (Complete) 2. #SaferLeonora Delivery Plan Progress (all)

BACKGROUND

To assist in the committee's ability to progress towards achieving the goals of the #SaferLeonora Delivery Plan, a list of actions has been developed and is able to be continually updated by relevant committee members to demonstrate progress towards achieving each point as noted.

Progress continues to be made in actioning this plan, and provided alongside this agenda are PDFs of the completed actions, as well as all remaining actions to be addressed this financial year. To date, 23 tasks have successfully been completed.

A further benefit of committees such as the #SaferLeonora Committee is the ability for external groups to provide an update on initiatives, challenges and opportunities that the local community is facing, relaxing the burden of reporting such updates during Council meetings. Relevant external groups and agencies may present pertinent matters of discussion related to the area of community safety and crime prevention, as well as any other programs or activities relating to external groups/agencies.

To allow for discussion of pertinent matters by staff and external groups/agencies and provide comments/input into the current state of the #SaferLeonora Delivery Plan, it is being recommended that standing orders are suspended for a short period.

STRATEGIC IMPLICATIONS

Strategic references within the Shire of Leonora's 'Plan for the Future 2021 – 2031' demonstrate connections between development of the #SaferLeonora Committee and community vision for the Shire of Leonora, particularly in relation to its Social Objective – An empowered and spirited community.

2022/2023 #SaferLeonora Delivery Plan

smartsheet

Task Name	Lead Committee Member/Stakeholder	Due Date	Status	Not Current Financial Year	Progress Update
4 Promote the registration of private and business CCTV with the WA Police Force Cam-Map initiative.	Marie Pointon, Michelle Blackhurst	11-Oct-2022	Complete	<input checked="" type="checkbox"/>	MB - Cam-Map has been researched. Promotional material has been developed and provided to Shire of Leonora's Marketing Team for distribution.
18 Investigate funding opportunities for Rage Cage.	erin.bond@dlgsc.wa.gov.au, Jamie Cresswell, Michelle Blackhurst	11-Oct-2022	Complete	<input checked="" type="checkbox"/>	JC - The CSRRFF Small Grant round will be opened on 01 February for projects up to the value of \$300k (excluding GST). The CSRRFF grant can contribute up to one third towards the costs of the project. Lotterywest are interested in supporting projects such as this where other funding partners have been included. The Committee can therefore approach Lotterywest for an additional third of the project. The remaining third will need to be raised.
19 Seek quotes for installation and supply of a Rage Cage.	Jamie Cresswell	11-Oct-2022	Complete	<input checked="" type="checkbox"/>	JC - This has been completed. As this is a unique item it is not possible to seek 3 different quotes from different companies. See paperclip to the left.
20 Investigate other Shires with recent Rage Cage installation and seek feedback.	Jamie Cresswell	11-Oct-2022	Complete	<input checked="" type="checkbox"/>	JC - Contacted the Shire of Yalgoo (on the advice of Erin) and they are having success with youth engagement with older youth with the Rage Cage.
27 Create home security checklists for residents. Provide this to the Shire for inclusion on the 'Community safety' tab on the website.	Michelle Blackhurst		Complete	<input checked="" type="checkbox"/>	MB - Checklist has been developed and included on the Shire of Leonora website. See paperclip to the left.
28 Investigate the availability of current WA Seniors Safety and Security Rebate and market to elderly residents.	Michelle Blackhurst		Complete	<input checked="" type="checkbox"/>	MB - WA Seniors Safety and Security Rebate has been investigated and information is included on the Shire of Leonora website. See paperclip to the left for application form.
50 School holiday program September/October 2022	Alex Baxter, Drew Whitby, Julie Beeson, Rene Reddingius, Rory Yates, Shelley Coleman	23-Sep-2022	Complete	<input checked="" type="checkbox"/>	
51 School holiday program December 2022/January 2023	Alex Baxter, Drew Whitby, Julie Beeson, Rene Reddingius, Rory Yates, Shelley Coleman	16-Dec-2022	Complete	<input checked="" type="checkbox"/>	#SLC - 13/12/2022 - Artgold in January, PCYC, YMCA, West Coast Eagles Development Officer and community activities and movie nights at the park (Friday nights) (Waterlight December 2022) (Portable electronic VMB message boards from Shire)
52 School holiday program April 2023	Alex Baxter, Drew Whitby, Julie Beeson, Rene Reddingius, Rory Yates, Shelley Coleman	31-Mar-2023	Complete	<input checked="" type="checkbox"/>	
65 Map existing programs, services and community groups.	Michelle Blackhurst	31-Jul-2022	Complete	<input checked="" type="checkbox"/>	MB - Expression of Interest in 'Youth At Risk' funding has been submitted to extend the opening hours of the Leonora Youth Centre. MB - Map and gap of youth service provides was conducted as part of the Youth Services Review. See paperclip to the left.
66 Create an email network of Leonora youth stakeholders as a communication tool and encourage regular conversation and collaboration within the group.	Michelle Blackhurst	31-Jul-2022	Complete	<input checked="" type="checkbox"/>	
72 Arrange permissions for funding applications to be auspiced by the Shire of Leonora via the #SaferLeonora Committee.	Michelle Blackhurst		Complete	<input checked="" type="checkbox"/>	MB - As an Official Committee of Council, this auspicing arrangement is now secured. The #SaferLeonora Committee can apply for funding using the Shire of Leonora as an auspicing body. Council will need to approve applications.
130 Implement 'I need you to say no' campaign targeted at parents of young people 12 to 17 years. Campaign resources will include audio and visual media in September and October 2022.	Marie Pointon, Michelle Blackhurst, Robbie McCleery	31-Aug-2022	Complete	<input checked="" type="checkbox"/>	MB - A Photo Voice was developed to support this campaign. See paperclip to the left. This can be used by any of the #SaferLeonora Stakeholders. AJ - On 21.10.2022 Sent campaign fact sheet to all high schools in the Goldfields (including Leonora District High School). Furthermore, Hope CS used supplied MHC radio audio to be on local radio station Triple M Goldfields 98.1 during the whole month of November 2022 (30 days).
154 Request the development of the #SaferLeonora Committee as an 'Official Committee of Council' to ensure that the Committee retains its value and drive.	Jamie Cresswell	31-May-2022	Complete	<input checked="" type="checkbox"/>	MB - #SaferLeonora Committee has been adopted by Council as an Official Committee of Council.
156 Develop a list of key stakeholders to be members of the Stakeholder Impact Assessment.	Michelle Blackhurst	31-May-2022	Complete	<input checked="" type="checkbox"/>	MB - List of stakeholders was researched as part of the #SaferLeonora Community and Stakeholder Engagement. Stakeholders were selected based on their potential impact on community safety and crime prevention.
157 Develop Terms of Reference for #SaferLeonora Committee.	Michelle Blackhurst	30-Jun-2022	Complete	<input checked="" type="checkbox"/>	MB - Terms of Reference have been developed and approved by Council.
158 Develop the #SaferLeonora Plan 2022-2027 and review bi-annually.	Michelle Blackhurst	31-Jul-2022	Complete	<input checked="" type="checkbox"/>	
163 Create a #SaferLeonora home safety and security checklist to encourage property owners to target harden their property.	Michelle Blackhurst		Complete	<input checked="" type="checkbox"/>	
169 <input checked="" type="checkbox"/> Create an action plan to capture the road safety initiatives relevant to Leonora.	M Blackhurst		Complete	<input checked="" type="checkbox"/>	SLC 14/02/23 - Road Action Safety Plan to be forwarded to Council for endorsement
174 Investigate 'Please Slow Down - Consider Our Kids' wheely bin stickers from WALGA's RoadWise program for provision to property owners.	Jamie Cresswell, M Blackhurst	28-Feb-2023	Complete	<input checked="" type="checkbox"/>	MB - Investigated opportunity to access the stickers for bins. These are not provided for free. They are purchased by the Local Government at \$1.99 per sticker. Perhaps we can look at Road Safety Grant (opening 04 January 2023) and have this paid for as part of a bigger road safety project. JC - Shire of Leonora has offered to fund the stickers. Stickers are currently being designed and prepared for print. #SLC - 13/12/2022 - Stickers have been designed - waiting for Print. SLC 14/02/23 - Photo and Media Release re: Stickers once they've arrived to encourage public awareness of this program KL - 14/02/2023 - Bin Stickers have arrived, proposal for Committee to begin distribution
186 Book the WALGA RoadWise courtesy speed display signs to alert road users to their speed, and to collect data on speeds of vehicles through the town centre.	Jamie Cresswell, Kiara Lord	28-Feb-2023	Complete	<input checked="" type="checkbox"/>	MB - Signs have been booked and will be in use in Leonora in March 2023.
201 <input checked="" type="checkbox"/> 4.2.7 Update the 'Community Safety' tab on the Shire of Leonora website with the name #SaferLeonora, and add relevant and accessible #SaferLeonora information.	Kiara Lord		Complete	<input checked="" type="checkbox"/>	
212 Develop 'Photo Voices' to share community safety messages using the experience of local people to give the message personal meaning. Visual cues to share simple messages from the heart. Aboriginal Elder - FASD Awareness, WAPOL - Antisocial Behaviour, Pub Owner - Alcohol Consumption, School Principal - Feeling Safe, Aboriginal Leader - Domestic Violence, Police/Paramedic - Road Safety.	Michelle Blackhurst		Complete	<input checked="" type="checkbox"/>	MB - Photo Voices have been developed and provided to Shire of Leonora's Marketing Team for distribution. See the paperclip to the left for current Photo Voices.



Comments



Row 4: Promote the registration of private and business CCTV with the WA Police Force Cam-Map initiative.

Michelle Blackhurst (michelle.blackhurst@bigpond.com) | Created 1 August 2022 6:52 PM | Updated 1 August 2022 6:54 PM

Cam-Map

Accurate knowledge of the locations of CCTV systems (both private and business) greatly assists WA Police to investigate incidents and improve community safety.

'Cam-Map WA' is a database operated by the Western Australia Police Force that allows owners of CCTV systems to securely self-register their equipment.

If you have CCTV, we would really appreciate your help! You can make a big difference by taking 2 minutes to follow the link and register your CCTV.

<https://cam-mapwa.police.wa.gov.au/>

#SaferLeonora

2022/2023 #SaferLeonora Delivery Plan

smartsheet

Task Name	Lead Committee Member/Stakeholder	Due Date	Status	Not Current Financial Year	Progress Update
Focus 1: Creating Safer Places and Spaces				<input type="checkbox"/>	
<input type="checkbox"/> 1.1 Reduce the opportunity for crime or offending behaviour.				<input type="checkbox"/>	
<input type="checkbox"/> 1.1.1 Apply 'Designing Out Crime' principles within the community.				<input type="checkbox"/>	
Conduct a 'map and gap' of community based CCTV to identify key gaps.	Jamie Cresswell, Michelle Blackhurst		In Progress	<input type="checkbox"/>	MB - Downer have a staged approach to CCTV installation in gaps identified by the Shire of Leonora. This is currently in the planning stages. #SLC 14/02/23 - Downer in area recently, discussing potential for State Commander to access feeds and incorporate combined effort utilising cameras in Menzies, Laverton (Milestone CCTV System currently implemented - compatible with Leonora's System - installing ANPR between Laverton and Leonora) - at the very least in the neighbouring townsites to assist in crime prevention. Wiluna will be looking into CCTV as well. GVRCC has been looking into it as well
Upgrade the CCTV infrastructure if gaps are identified.	Jamie Cresswell, Michelle Blackhurst		In Progress	<input type="checkbox"/>	JC - There was an identified gap in CCTV infrastructure with Automatic Number Plate Recognition (ANPR) within and surrounding Leonora. This technology will assist with tracking vehicles of interest (including stolen vehicles and missing people). Shire of Leonora is currently investigating ANPR installation. SLC 14/02/23 - Downer spoke about 3 stage approach, Leonora's CCTV is spot on so far as covering gaps
<input type="checkbox"/> 1.1.2 Encourage activity in local parks, spaces and facilities.				<input type="checkbox"/>	
<input type="checkbox"/> Activate the Rec Centre with alternative activities that will attract youth (for example, purchase rollerskates and run indoor rollerskating, purchase of boxing equipment and start boxing classes). Note: Rollerskating in the Rec Centre will not damage the floor. Contact the Shire of Irwin for feedback on this).	Alex Baxter		Not Started	<input type="checkbox"/>	EB - DLGSC can be engaged to support activation, possible funding options. 16/11/22: DLGSC and Alex Baxter meeting 18/11/22 to discuss opportunities.
Arrange a meeting between DLGSC and Shire of Leonora to discuss funding opportunities to activate the Recreation Centre with alternative activities, as recommended by Erin.	Alex Baxter, erin.bond@dlgsc.wa.gov.au	30-Nov-2022	Not Started	<input type="checkbox"/>	SLC 14/02/23 - Meeting has occurred - waiting on further advice - Michelle happy to offer support re: CSRFF apps.
<input type="checkbox"/> Encourage community-driven alternative activation in the town centre, both day and night using vacant shops, public open spaces and streets (e.g. colouring in station, cultural object making workshops).	Rene Reddingius	7-Feb-2023	In Progress	<input type="checkbox"/>	MB - We have called for a donation of scooters to activate the Skate Park. 18 scooters have been delivered to Leonora by Rene to distribute to local young people. #SLC - 13/12/2022 - Require Update re: Distribution of Scooters. SLC 14/02/23 - 7 scooters given out. Busy Bee conducted recently with the kids. And unfortunately, most scooters provided by police have gone missing. But most have managed to be handed to youth that are contributing positively to their community through their behaviours or support of various activities conducted to aid with this item.
<input type="checkbox"/> Rage Cage for old CPFS Lot	Alex Baxter, Jamie Cresswell, Jim Epis	31-Mar-2023	In Progress	<input type="checkbox"/>	EB - DLGSC can be engaged for funding. Has also discussed with Lotterywest. JC - The Department of Communities owns the land parcel that is proposed as the location for installation of the Rage Cage. The #SaferLeonora Committee require a letter from the Department of Communities indicating that there is approval to construct on that space. A request has been made to obtain this approval. Awaiting response. #SLC - 13/12/2022 - Possible Plan Bs - Skate Park (incorporate Skate Park Rage Cage) or Rec Centre Outdoor area - For Skate Park speak to Larnie/Lamborn - Confirm with Shire re: Rec Centre space availability. (Still trying to get in under 300K) (Dave Hadden to check rec centre) (Transportable?) Budget confirmation SLC 14/02/23 - Minister the way to go - Requested that Jim provide Jamie with details of current communication to justify going further with it. Jim to advise previous correspondents with advice that the Shire, and the committee will be moving forward with seeking a response from higher up. Jamie to proceed further following Jim's email.
<input type="checkbox"/> Complete grant application for Rage Cage.	Alex Baxter	28-Feb-2023	In Progress	<input type="checkbox"/>	JC - Contacted the Shire of Yalgoo (on the advice of Erin) and they are happy to provide their grant application to the #SaferLeonora Committee to make the application process easier. Yalgoo CEO Ian Holland will send the application. #SLC - 13/12/2022 - Application from Yalgoo has been received SLC 14/02/23 - Proceed with application while waiting on results re: Lot.
Contact Lotterywest regarding funding of one third of the Rage Cage.	Alex Baxter	1-Feb-2023	Not Started	<input type="checkbox"/>	
Submit CSRFF grant application.	Alex Baxter	31-Mar-2023	Not Started	<input type="checkbox"/>	
Meet with Erin to discuss the CSRFF application process prior to grant opening on 01 Feb 2023. CSRFF can fund up to one third.	Alex Baxter, erin.bond@dlgsc.wa.gov.au	1-Feb-2023	Not Started	<input type="checkbox"/>	EB - 16/11/22: DLGSC and Alex Baxter meeting 18/11/22 to discuss process.
Investigate CPFS lot and ability to purchase/repurpose	Jim Epis	11-Oct-2022	In Progress	<input type="checkbox"/>	Update: Meeting December, 2022 JE - Department of Communities Liaising with the Department of Lands, Planning and Heritage in regards the sale of the property. In regards the sale, Shire of Leonora remains an interested party. Capital expenditure of any nature would not be committed on land over which the Shire of Leonora had no management control.
Enable access to public open spaces during day and night where possible.	Jim Epis, Larnie Petersen, Ross Norrie		In Progress	<input type="checkbox"/>	Update: Meeting December, 2022 JE: Purchase Order has been raised in favour of West Coast Sporting Surfaces to proceed the Leonora Sports Court Re-Development project. Value of \$104,620.00 plus GST. #SLC - 13/12/2022 - Includes lighting upgrades SLC 14/02/23 - March/April to resurface courts & lighting - Push button lights to minimise power consumption and limit to when lights do go on. Movement of gate to the front of the courts so access can be off the main street 24/7
<input type="checkbox"/> 1.1.3 Implement target hardening initiatives with the Leonora community.				<input type="checkbox"/>	
Distribute 'Business Beat' brochure (WAPOL website) to businesses to improve education on business security.	Drew Whitby	31-Dec-2022	In Progress	<input type="checkbox"/>	MB - Relevant brochures are attached. See paperclip to the left. KL - Brochures have been forwarded to the CRC Staff for printing and distribution/display as needed
Facilitate a campaign to remind people to lock up their homes and vehicles.	annie.james@hopecs.org.au, Marie Ponton		In Progress	<input type="checkbox"/>	SLC 14/02/23 - Research has begun re: Similar campaigns and methods for distributing to community - Annie from Hope has offered support (Resources from Police Website) MP - Intending posters & social media distribution

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Task Name	Lead Committee Member/Stakeholder	Due Date	Status	Not Current Financial Year	Progress Update
30 Look/Lock/Leave Campaign - Minesite focus as well as community	Jamie Cresswell	7-Feb-2023	In Progress	<input type="checkbox"/>	#SLC - 13/12/2022 - Senior Security Rebate - CRC to help facilitate application process. Security checklist to be incorporated Sensor Lights - Cheapies from Bunnings.
31 <input type="checkbox"/> 1.1.4 Reduce high risk behaviours that impact on the safety of Leonora residents and visitors.				<input type="checkbox"/>	
32 Investigate 'Please Slow Down - Consider Our Kids' wheely bin stickers from WALGA's RoadWise program for provision to property owners.	Jamie Cresswell, M Blackhurst	28-Feb-2023	In Progress	<input type="checkbox"/>	MB - Investigated opportunity to access the stickers for bins. These are not provided for free. They are purchased by the Local Government at \$1.99 per sticker. Perhaps we can look at Road Safety Grant (opening 04 January 2023) and have this paid for as part of a bigger road safety project. JC - Shire of Leonora has offered to fund the stickers. Stickers are currently being designed and prepared for print. #SLC - 13/12/2022 - Stickers have been designed - waiting for Print. SLC 14/02/23 - Photo and Media Release re: Stickers once they've arrived to encourage public awareness of this program KL - 14/02/2023 - Bin Stickers have arrived, proposal for Committee to begin distribution
33 Seek funding to purchase two (one for each end of the main thoroughfare through town) digital message boards to encourage truck drivers and other road users to slow down when driving through the town centre. Note: these can be used for activation and community announcements (emergency response, events, drawing attention to attractions, community safety messaging, warning about works programs, etc.)	Alex Baxter	28-Feb-2023	In Progress	<input type="checkbox"/>	MB - Road Safety grants will open on 04 January. This project could be considered by the #SaferLeonora Committee for an application. Shire of Leonora has registered their interest with WALGA to use the Courtesy Speed Reduction Signs (showing your speed and a happy face or a sad face) for a trial period to gain an understanding of whether signage such as this would make any difference to the speed of drivers in Leonora. A date of use will be confirmed in coming weeks. #SLC - 13/12/2022 - Road Safety Grant to be used for Emergency Services Day (Road Safety) 21st May, 2023. Temporary Speed Signs - March-April, 2023 SLC 14/02/23 - Application Submitted - waiting for confirmation of being approved. - Sign at Supermarket - consider update and replacement. Seek permission & Obtain an updated campaign Slow down (Investigate Road Safety Commission Grant - re-released shortly)
34 <input type="checkbox"/> 1.2 Improve the perception of safety and security at night in the Leonora town centre.				<input type="checkbox"/>	
35 <input type="checkbox"/> 1.2.1 Increase visibility of surveillance activities.				<input type="checkbox"/>	
38 <input type="checkbox"/> 1.2.2 Reduce untidy and unwelcoming surroundings.				<input type="checkbox"/>	
39 Seek incentives to encourage participation in litter collection programs such as 'Keep Australia Beautiful'.	Marie Pointon	31-Jan-2023	Not Started	<input type="checkbox"/>	MP - Grant is open, researching and preparing application.
40 Facilitate litter collection programs such as 'Keep Australia Beautiful'.	Marie Pointon	31-Jan-2023	In Progress	<input type="checkbox"/>	MB - Litter collection resources have been ordered (gloves, tongs and rubbish bags) to facilitate a clean up. A post has been placed on The Leonora Grapevine to let people know that Keep Australia Beautiful Day is approaching. SLC 14/02/23 - Clean up Australia Day 5th March, and Keep Australia Beautiful - Containers for Change? Containers for Change Depot at Youth Centre to assist with overflow from current depot - overseen by senior youth, provides education service for respect for surroundings School & Youth centre coordination - volunteer based
41 Apply for the Keep Australia Beautiful Litter \$5,000 Grant 2023 round to do a community education project on litter.	Marie Pointon	9-Jan-2023	Not Started	<input type="checkbox"/>	MP - Grant opened 15/04/2023, researching and preparing application. MB - Grant will be available from around January 2023 at https://www.kabc.wa.gov.au/get-involved/community-litter-grants
42 Promote 'Snap Send Solve'. This is a free app that allows you to easily report service issues from your mobile phone reports are submitted directly to responsible organisation for action. It encouraged the community to actively be part of the solution.	Marie Pointon	31-Dec-2022	In Progress	<input type="checkbox"/>	MB - Information provided to Shire of Leonora's Marketing Team for distribution. #SLC - 13/12/2022 - Follow up with Talitha - Re: Timeframe
45 Focus 2: Supporting Families, Children and Youth				<input type="checkbox"/>	
46 <input type="checkbox"/> 2.1 Prevent children and young people from becoming involved in the youth justice system and improve the outcomes of those who do.				<input type="checkbox"/>	
47 <input type="checkbox"/> 2.1.1 Increase availability and accessibility of services and programs.				<input type="checkbox"/>	
48 Facilitate email network of Leonora youth stakeholders.	Alex Baxter		In Progress	<input type="checkbox"/>	MB - Youth Stakeholder meeting held in October 2022 revealed that stakeholders would prefer some coordination of youth services and youth stakeholders. They felt that this sits best with the Shire of Leonora.
49 <input type="checkbox"/> Develop and market collaborative school holiday programs with the support of all stakeholders.	Alex Baxter, Drew Whitby, Julie Beeson, Rene Reddingius, Rory Yates, Shelley Coleman		In Progress	<input type="checkbox"/>	
53 School holiday program July 2023	Alex Baxter, Drew Whitby, Julie Beeson, Rene Reddingius, Rory Yates, Shelley Coleman	30-Jun-2023	Not Started	<input type="checkbox"/>	
54 School holiday program September/October 2023	Alex Baxter, Drew Whitby, Julie Beeson, Rene Reddingius, Rory Yates, Shelley Coleman	23-Sep-2023	Not Started	<input type="checkbox"/>	
55 School holiday program December 2023/January 2024	Alex Baxter, Drew Whitby, Julie Beeson, Rene Reddingius, Rory Yates, Shelley Coleman	15-Dec-2023	Not Started	<input type="checkbox"/>	
56 Provide updated information about service providers to Shire of Leonora to add to the community directory on the website. Promote this resource.	Drew Whitby	31-Dec-2022	Not Started	<input type="checkbox"/>	
57 Seek funding to facilitate a Creators Hub / Makers Hub (art and craft) for young people not in to physical activities, and facilitate intergenerational relationships.	Alex Baxter	30-Jun-2023	Not Started	<input type="checkbox"/>	EB - DLSC can be engaged through Arts and Culture grants #SLC - 13/12/2022 - Up to 3 different projects each year 15,000 max SLC 14/02/23 Meeting yesterday and suggested lotterywest to assist with facilitating activities under this banner
59 Identify vacant shops and other 'in-between use' spaces suitable for activation.	Is there a Committee member interested in doing this task?		Not Started	<input type="checkbox"/>	#SLC - 13/12/2022 - Ross Norrie (Accounting) Will be happy to update his window. Not really any vacant properties along the main street to activate. SLC 14/02/23 - Not sure if there's anything further to do here
60 Activate vacant shops and other 'in-between use' spaces with displays and interactive activities that promote services available.	Is there a Committee member interested in doing this task?		Not Started	<input type="checkbox"/>	

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Task Name	Lead Committee Member/Stakeholder	Due Date	Status	Not Current Financial Year	Progress Update
61 <input type="checkbox"/> Facilitate the 'Keeping Kids in Schools' program.	bianca.groombridge@education.wa.edu.au	31-Jan-2023	Not Started	<input type="checkbox"/>	
62 Create 'Keeping Kids in Schools' information posters with information about the new school year (school holiday dates etc.).	bianca.groombridge@education.wa.edu.au	31-Jan-2023	Not Started	<input type="checkbox"/>	SLC 14/02/23 - Census this week - highschool numbers are very reduced, trying to offer alternatives to current offers to try and engage more students
63 Distribute 'Keeping Kids in Schools' information posters throughout the community.	bianca.groombridge@education.wa.edu.au	31-Jan-2023	Not Started	<input type="checkbox"/>	
64 Facilitate a 'Back to School' activity to ensure vulnerable young people have school supplies.	bianca.groombridge@education.wa.edu.au	31-Jan-2023	Not Started	<input type="checkbox"/>	
67 Establish a list of services required and lobby for additional groups and services to fill the gaps.			Not Started	<input type="checkbox"/>	
71 <input type="checkbox"/> 2.1.2 Increase engagement in education.				<input type="checkbox"/>	
73 Identify stakeholders to support specific barriers experienced by young people and create an agreed localised referral process to better support Leonora DHS in providing a wrap around service for at risk young people.			Not Started	<input type="checkbox"/>	
74 Support Leonora DHS to access funding to strengthen their ability to deliver current and additional learning programs.			In Progress	<input type="checkbox"/>	MB - Shire of Leonora have supported an additional school based SMF program for 2022/2023. SLC 14/02/23 - Currently investigating alternative programs to try and re-engage students that have been disengaged for significant amounts of time
75 <input type="checkbox"/> 2.1.3 Develop opportunities for vulnerably families and children to access food when in need.				<input type="checkbox"/>	
76 Facilitate weekly healthy cooking on a budget workshops for vulnerable young people.	Alex Baxter		In Progress	<input type="checkbox"/>	#SLC - 13/12/2022 - Incorporated into School Holiday Program SLC 14/02/23 - Waiting on Recreation Centre Upgrade for further programs - Can use the school home ec building. SMF also run programs.
77 'Foodscaping' in the town centre.	John Oxley		In Progress	<input type="checkbox"/>	#SLC - 13/12/2022 - 2 Trees planted SLC 14/02/23 - Still continuing. 3 trees planted now - only young and needing to be maintained.
78 Investigate opportunity for the church to facilitate a soup kitchen service on a day when food is not already available.	Marie Pointon		In Progress	<input type="checkbox"/>	MP - advice received from Shire re: health requirements. All food must be prepared in a commercial kitchen (Waalit), bowls club, or sports complex), and if transported for distribution must meet all safe food handling requirements. #SLC - 13/12/2022 - Rose at Bowls Club might be a good contact for this. Rec Centre being upgraded SLC 14/02/23 - Incorporate into Sunday Bowls? Rose & Kathy Contacts
79 Reintroduce the 'Hot Lunch Program' to provide vulnerable children access to food.	bianca.groombridge@education.wa.edu.au		Not Started	<input type="checkbox"/>	SLC 14/02/23 - Currently sandwiches and fresh fruit are working alright, though heated food creates problems as not enough resources to heat them up. Worth investigating further, but identifying what resources could be used to help with this. - Should be able to incorporate Youth Centre as well for evening meals - possible funding sources?
81 Food Secure Goldfields Region - Food Community Launch	bianca.groombridge@education.wa.edu.au, naomi.spriggdossantos@health.wa.gov.au			<input type="checkbox"/>	#SLC - 13/12/2022 - Parliamentary committee came through (State Wide, not just goldfields) regarding funding for school lunches.
82 School lunch Program	bianca.groombridge@education.wa.edu.au, Larnie Petersen			<input type="checkbox"/>	#SLC - 13/12/2022 - Possible discussion with OPL re: Provision of food for school lunches. Kid friendly & Available for everyone
83 <input type="checkbox"/> 2.2 Increase access to leadership and development opportunities and activities for Leonora young people.				<input type="checkbox"/>	
84 <input type="checkbox"/> 2.2.1 Increase opportunity for Leonora young people to access leadership and development opportunities, and activities that are available in surrounding communities.				<input type="checkbox"/>	
85 Identify programs and initiatives within close proximity to Leonora, and promote them to Leonora young people.	Alex Baxter, Rene Reddingius, Rory Yates		In Progress	<input type="checkbox"/>	
91 <input type="checkbox"/> 2.3 Reduce opportunity for domestic violence.				<input type="checkbox"/>	
92 <input type="checkbox"/> 2.3.2 Facilitate opportunity for crisis care accommodation for women and children.	Larnie Petersen			<input type="checkbox"/>	
93 Develop a business case/feasibility study for the development of crisis accommodation in Leonora for women and children at risk.	Jim Epis, Larnie Petersen, Ross Norrie		Not Started	<input type="checkbox"/>	#SLC - 13/12/2022 - Email forwarded to GIHO - no further updates as of yet.
94 Seek funding to produce a feasibility study for development of crisis accommodation in Leonora.	Jim Epis, Larnie Petersen, Ross Norrie		Not Started	<input type="checkbox"/>	#SLC - 13/12/2022 - Email forwarded to GIHO - no further updates as of yet. SLC 14/02/23 Discussion Paper released recently re: Possible grant funding, what it would look like, duration, and implementation in the next six months depending on projects to be submitted
96 <input type="checkbox"/> 2.3.1 Increase family support networks.				<input type="checkbox"/>	
97 Support the Nyungga-Ku program to continue to provide assistance to women in Leonora.	Colleen Berry		Not Started	<input type="checkbox"/>	
98 Expand the Toy Library to include support services for young mums and bubs through development of family support networks. Include service providers to enable extended opening.	Drew Whitby		Not Started	<input type="checkbox"/>	
100 <input type="checkbox"/> 2.3.3 Increase awareness of support services for domestic violence.				<input type="checkbox"/>	
101 Research support services for domestic violence and request marketing materials to promote to the Leonora community.	Darren Burns		Not Started	<input type="checkbox"/>	
102 Promote the Strong Families, Safe Kids Advice & Referral Line 1800 000 123.	Marie Pointon		Not Started	<input type="checkbox"/>	
103 <input type="checkbox"/> 2.4 Facilitate opportunity for healing through culture and country.				<input type="checkbox"/>	
104 <input type="checkbox"/> 2.4.1 Diversify services and initiatives with cultural considerations.				<input type="checkbox"/>	
105 Facilitate opportunities to establish meaningful relationships between Aboriginal and non-Aboriginal community members using cultural activity.	Calvin Ashwin		In Progress	<input type="checkbox"/>	SLC 14/02/23 - NAIDOC is a significant contributor here, but overall all points are part of day to day contributions through role both within the workplace and the community
106 Create an opportunity to showcase the Aboriginal culture in a setting that will instill pride within the Aboriginal community and support social cohesion.	Calvin Ashwin		In Progress	<input type="checkbox"/>	

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20 JUNE 2023

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Task Name	Lead Committee Member/Stakeholder	Due Date	Status	Not Current Financial Year	Progress Update
107 Provide advice to support services around enhancing their services so that they are responsive to cultural considerations in Leonora.	Calvin Ashwin		In Progress	<input type="checkbox"/>	
108 <input type="checkbox"/> 2.4.2 Facilitate opportunities for young people to connect to their culture to strengthen their sense of identity.				<input type="checkbox"/>	
109 Support the Aboriginal Residency Group and the Leonora Youth Centre to access funding and deliver culture based activity targeting community safety, crime prevention and youth engagement (for example, on-country camp outs for young people, tool making workshops, etc.).	Calvin Ashwin, Colleen Berry, Rene Reddingius		In Progress	<input type="checkbox"/>	MB - Youth On Country project funding application has been submitted to the 'Youth At Risk' funding stream. Awaiting outcome. SLC 14/02/23 - Back to Country camps in April and May through Women's Group. And there's an opportunity for On Country learning grant - Department of Local Government and Cultural Industries
110 <input type="checkbox"/> 2.4.3 Facilitate opportunities for young people to strengthen connections with family and community to instill a sense of belonging.				<input type="checkbox"/>	
111 Establish programs that facilitate mutually enjoyable parent/child interaction.	bianca.groombridge@education.wa.edu.au, Drew Whitby, Julie Beeson, Rene Reddingius, Rory Yates, Shelley Coleman		In Progress	<input type="checkbox"/>	#SLC - 13/12/2022 - PCYC and community events have been actioned - to continue going forward
113 <input type="checkbox"/> 2.5.1 Improve housing conditions in Leonora.				<input type="checkbox"/>	
114 Lobby for Housing Officer to operate from Leonora through the Department of Housing.	Jim Epis		In Progress	<input type="checkbox"/>	MB - Request has been made to Department of Housing to improve services offered in Leonora.
115 Investigate the opportunity for new housing stock in Leonora.	Jim Epis		In Progress	<input type="checkbox"/>	SLC 14/02/23 Leonora Aboriginal Resident's Group (Aboriginal Corporation) LARD have identified this as a high priority as well as GVROC
116 Lobby Department of Housing to provide incentives to rehabilitate and maintain homes (i.e. lower rent they maintain the garden, lower rent if they keep the yard clean, etc.)	Jim Epis		In Progress	<input type="checkbox"/>	MB - Met with Department of Housing and discussed ideas for them to lead change with incentive rather than punish for inactivity.
117 Rather than being reactive to poorly maintained houses, take a proactive approach and schedule regular inspections through the Department of Housing.			Not Started	<input type="checkbox"/>	
118 Research tenant policy to understand requirements.			Not Started	<input type="checkbox"/>	
119 Encourage the community to report violations to tenant policy to the Department of Housing so that targeted inspections can take place.			Not Started	<input type="checkbox"/>	
120 Focus 3: Reducing the Impact of Alcohol and Other Drugs				<input type="checkbox"/>	
121 <input type="checkbox"/> 3.1 Combat the ongoing problem of alcohol misuse and non legitimate behaviour in the streets at night.				<input type="checkbox"/>	
122 <input type="checkbox"/> 3.1.1 Reduce access and consumption of alcohol in Leonora.				<input type="checkbox"/>	
123 Investigate implementation of the Takeaway Alcohol Management System (TAMS) in the Goldfields-Esperance Region.	erin.bond@dlgsc.wa.gov.au, Jim Epis	30-Nov-2022	In Progress	<input type="checkbox"/>	JC - Research in to why TAMS is available in the Kimberley but not in the Goldfields has been conducted. The program is being facilitated by DLGSCI and Kimberley is a trial location. Alcohol management without use of TAMS is inadequate. GVROC Pushing for Tams in the region 19.04.232 - Improved interaction with the Banned Drinkers Register and Supporting legislation to allow police intervention with people on the Banned Drinkers Register to be implemented in the next couple of months. Email addresses to be provided to be able to update on Banned Drinkers Register.
124 Submit via GVROC to DLGSCI a regional request for the TAMS trial to be extended to the Goldfields region.	erin.bond@dlgsc.wa.gov.au, Jim Epis	30-Nov-2022	Not Started	<input type="checkbox"/>	JE - Since November, 2021, the Shire's of Wiluna, Ngaanyatjaraku, Laverton, Menzies and Leonora have been trying unsuccessfully to have a Northern Goldfields Liquor Accord signed off by all Licensee's within the region. Almost reached the too hard stage. Furthermore, the Banned Drinkers Register seems to be a complete failure. If the Northern Goldfields Liquor Accord could be signed off and the Banned Drinkers Register made to work, then the Takeaway Alcohol Management System would be worth a trial.
125 Develop a Goldfields Liquor Accord.	Jamie Cresswell		In Progress	<input type="checkbox"/>	
126 Lobby the Director of Liquor Licensing to impose a ban on the sale of take-away alcohol in Leonora that is stronger than 2.7% alcohol.			Not Started	<input type="checkbox"/>	
127 Form an agreement with Goldfields Liquor Accord for purchase of take-away alcohol to only be permitted after 2pm and prior to 6pm each day.			Not Started	<input type="checkbox"/>	
129 <input type="checkbox"/> 3.1.2 Reduce underage drinking.				<input type="checkbox"/>	
131 Encourage community members to report sale or provision of alcohol to minors by calling Crime Stoppers on 1800 333 000.	Robbie McCleery		In Progress	<input type="checkbox"/>	19/04/2023 - Not as large a problem as originally perceived. Can't do many things about the provision of alcohol to minors, however continuing to educate on the issues around the underage consumption is still a priority
132 Promote appropriate alcohol related resources for young people and diverse dissemination strategies.	Marie Pointon, Robbie McCleery		In Progress	<input type="checkbox"/>	MB - Some Photo Voices were developed to achieve this. See paperclip to the left.
133 Promote the Alcohol and Drug Support Line - 1800 198 024.	Marie Pointon		In Progress	<input type="checkbox"/>	
135 Plan a regular schedule of weekly diversionary activities to reduce the temptation for young people to drink alcohol.	Alex Baxter		In Progress	<input type="checkbox"/>	19/04/2023 - Police fund can be utilised to increase the capacity for the Committee to provide these activities to the community. 1st May funding closes - Sporting activities and expansion on current programs to incorporate broader participant base. Auskick, Softball - Community broadcast re: Availability of sporting equipment - potential for engagement with St Barbs and Minara and Police re: organised activities at least once a week for all groups.
136 Investigate opportunities to implement educational workshops and stalls at community events.			In Progress	<input type="checkbox"/>	18/04/2023 - Ongoing
137 <input type="checkbox"/> 3.2 Reduce the harms of alcohol and other drug use through coordinated, multiagency responses and improve the social wellbeing of users and those around them.				<input type="checkbox"/>	
138 <input type="checkbox"/> 3.2.1 Increase the focus on prevention of use of alcohol and other drugs.				<input type="checkbox"/>	
139 Facilitate and promote recreational, social, educational and cultural activities as healthy alternatives to prevent and delay alcohol and other drug use amongst young people.	Calvin Ashwin		Not Started	<input type="checkbox"/>	19/04/2023 - Bush days with roughly 10 boys 3 trips - really well received - only have capacity for 12 campers, but womens group may be able to provide further support through their own camping gear.

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Task Name	Lead Committee Member/Stakeholder	Due Date	Status	Not Current Financial Year	Progress Update
140 Lobby the Department of Education to reintroduce the School Drug Education and Road Aware (SDERA) program in Leonora and support them to facilitate activities.	bianca.groombridge@education.wa.edu.au		Not Started	<input type="checkbox"/>	MB 19/04/2023 - The new SDERA Officer is Jack Griffin (0499 687 668) and he is looking for opportunities to work with Leonora.
141 Provide targeted public education campaigns focusing on prevention of uptake and delaying first use of alcohol.	Robbie McCleery		Not Started	<input type="checkbox"/>	SLC 14/02/23 - Rene advised that there's a campaign planned for 19/04/2023 - Hope Community Services events are always catering towards this area - Annie James has worked with the school regarding prevention as well with regards to school-aged kids.
142 Increase awareness of prevention services available online, by telephone and in person in Leonora.	Robbie McCleery		Not Started	<input type="checkbox"/>	
143 <input type="checkbox"/> 3.2.2 Increase existing and implement additional intervention programs and services that identify people at risk of harm related to alcohol and other drugs, to provide opportunity to intervene before problems become enriched.				<input type="checkbox"/>	
144 Investigate existing intervention initiatives in other communities and replicate them in Leonora.	Michelle Blackhurst		In Progress	<input type="checkbox"/>	MB 19/04/2023 - GVROC has contracted an investigation of this on behalf of all Goldfields-Esperance Shires and it will be completed by June 2023.
145 Investigate opportunities to leverage off existing groups and activities (bush days, men's and women's groups) and introduce intervention components.	Robbie McCleery		Not Started	<input type="checkbox"/>	
146 <input type="checkbox"/> 3.2.3 Support people to recover from alcohol and other drug related problems.				<input type="checkbox"/>	
147 Lobby for additional recovery services to ensure that people with severe alcohol and other drug problems can access services when needed in Leonora.	Robbie McCleery		Not Started	<input type="checkbox"/>	MB 19/04/2023 - This will form part of the response from GVROC on a regional level.
148 <input type="checkbox"/> 3.2.4 Reduce the prevalence of FASD and the impact it has on individuals, families and Leonora.				<input type="checkbox"/>	
149 Develop culturally specific information regarding FASD and alcohol consumption for Aboriginal and Torres Strait Islander women.	Robbie McCleery		Not Started	<input type="checkbox"/>	
150 Distribute Goldfields Community Alcohol and Drug Service (GCADS) alcohol and other drug support guides to local health care agencies and public spaces.	Robbie McCleery		In Progress	<input type="checkbox"/>	AJ - The 2022 support guides were distributed to agencies in Leonora, in 2023 these will be updated and redistributed to locations in Leonora.
151 Focus 4: Community Action, Connection and Involvement				<input type="checkbox"/>	
152 <input type="checkbox"/> 4.1 Build strong partnerships and relationships.				<input type="checkbox"/>	
153 <input type="checkbox"/> 4.1.1 Develop and facilitate the #SaferLeonora Committee.				<input type="checkbox"/>	
155 Conduct bi-monthly agenda-driven meetings to report progress against #SaferLeonora Plan to Council and the community. Meetings to take place August, October, December, February, April, June.	Kiara Lord		In Progress	<input type="checkbox"/>	Ongoing
159 <input type="checkbox"/> 4.2 Encourage community engagement and participation in community safety.				<input type="checkbox"/>	
160 <input type="checkbox"/> 4.2.1 Encourage local residents to take ownership of their neighbourhood and report issues.				<input type="checkbox"/>	
162 Support the local community through small grants programs to deliver community safety initiatives.	Larnie Petersen, Ross Norrie		In Progress	<input type="checkbox"/>	MB - Encourage community safety initiatives to be presented for funding to Shire of Leonora Community Grants.
164 <input type="checkbox"/> 4.2.2 Provide opportunity for young people to take a leadership role in the community safety and develop civic pride.				<input type="checkbox"/>	
166 <input type="checkbox"/> 4.2.3 Enable greater awareness of activities and projects across the Shire of Leonora which address community safety and crime prevention.				<input type="checkbox"/>	
167 Investigate and order new Shire Notice Board for better communication with community	Jim Epis		In Progress	<input type="checkbox"/>	JE - Quotes have been obtained and are currently being investigated for Electronic Notice Board to replace current Shire Notice Board. KL - Being incorporated into 23/24 Budget
168 <input type="checkbox"/> Promote and support road safety initiatives in collaboration with WALGA's Roadwise program.	M Blackhurst		In Progress	<input type="checkbox"/>	MB - Rural Road Safety Month was promoted through the Shire of Leonora's Facebook Page September 2022. See paperclip to the left.
170 Encourage community reporting of local road hazards.	Marie Pointon			<input type="checkbox"/>	
171 Promote community reporting mechanisms such as the Snap Send Solve app.	Marie Pointon			<input type="checkbox"/>	
172 Promote Shire works and road condition reports to the community.	Marie Pointon			<input type="checkbox"/>	
173 Recommend low cost road safety improvements to the Shire of Leonora to treat areas of community concern.				<input type="checkbox"/>	
175 Engage road users with safe speed education.	M Blackhurst			<input type="checkbox"/>	
176 Subscribe to the Road Safety Commission to receive speed awareness campaign material and assist to promote.	Alex Baxter			<input type="checkbox"/>	
177 Request via Main Roads and the Shire of Leonora, the supply and installation of traffic counters to conduct speed monitoring in areas of concern.	John Oxley			<input type="checkbox"/>	
178 Support enforcement of safe speeds through lobbying for infrastructure in areas of need to aid compliance.				<input type="checkbox"/>	
179 Develop incentives to decrease numbers of overcrowded and unroadworthy vehicles on local roads.				<input type="checkbox"/>	
180 Increase community knowledge of the risks involved with driving an unroadworthy vehicle.	M Blackhurst			<input type="checkbox"/>	
181 Increase community knowledge of the correct use of child car restraints.	Drew Whitby, M Blackhurst	31-May-2023	In Progress	<input type="checkbox"/>	
182 Promote the use of seat belts.	Jamie Cresswell, M Blackhurst	31-May-2023	In Progress	<input type="checkbox"/>	
183 Increase awareness of vehicle safety ratings within the community.	M Blackhurst			<input type="checkbox"/>	

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	Task Name	Lead Committee Member/Stakeholder	Due Date	Status	Not Current Financial Year	Progress Update
184	Work with local police to target unsafe vehicles.	M Blackhurst			<input type="checkbox"/>	
185	Advocate for funding to purchase two (one for each end of the main thoroughfare through town) digital message boards to encourage truck drivers and other road users to slow down when driving through the town centre.	Alex Baxter		In Progress	<input type="checkbox"/>	
187	Deliver targeted road safety education and initiatives to the Aboriginal community.	M Blackhurst			<input type="checkbox"/>	
188	Collaborate with agencies to deliver road safety opportunities within their existing programs.	M Blackhurst			<input type="checkbox"/>	
189	Promote and support road safety activities at the school and youth drop in centre.	M Blackhurst			<input type="checkbox"/>	MB 19/04/2023 - working with young people on road safety is a role for SDERA. Jack Griffin has been contacted to let him know we are interested in his support in Leonora.
190	Deliver targeted road safety education and initiatives to tourists during peak tourism seasons.	Marie Pointon			<input type="checkbox"/>	
191	Participate in National Road Safety Week.	Alex Baxter, M Blackhurst			<input type="checkbox"/>	MB 19/04/2023 - NRSW social media campaign has been developed and will be delivered. AB - Successful in securing a NRSW grant. Event being planned.
192	Support the delivery of the Road Ribbons for Road Safety campaign.	Alex Baxter, M Blackhurst			<input type="checkbox"/>	
193	Investigate opportunity in collaboration with WA Police to install Automatic Number Plate Recognition (ANPR) to aid in locating road users that are missing or presumed to be in trouble.	Jamie Cresswell, M Blackhurst			<input type="checkbox"/>	JC/MB 19/04/2023 - ANPR locations have been identified. ANPR is being coordinated with installation of Laverton ANPR. Contractor is finalising Laverton ANPR placement prior to commencing procurement for both locations.
194	Establish a regular media presence via social media, local print media and information flyers on community notice boards.	Drew Whitby, Marie Pointon			<input type="checkbox"/>	
195	Display road safety information at local events and activities with #SaferLeonora displays.	Alex Baxter			<input type="checkbox"/>	
196	Research relevant State Government programs such as Burglar Beware, Dob in a Dealer, Eyes on the Street, Goodbye Graffiti, National Bike Register for implementation.	Michelle Blackhurst		In Progress	<input type="checkbox"/>	
197	Develop a #SaferLeonora marketing and communications strategy.	Marie Pointon		In Progress	<input type="checkbox"/>	
198	Promote the use of the #SaferLeonora hashtag to group together conversations and content occurring online around community safety and crime prevention.	Marie Pointon		In Progress	<input type="checkbox"/>	
199	Market relevant State Government programs such as Burglar Beware, Dob in a Dealer, Eyes on the Street, Goodbye Graffiti, National Bike Register.	Marie Pointon		Not Started	<input type="checkbox"/>	
200	<input type="checkbox"/> Promote participation in Aboriginal diversion programs.				<input type="checkbox"/>	
202	Add #SaferLeonora campaigns, links to Keeping Kids in School assets, information about WAPOL Cam-Map, information about the #SaferLeonora Committee and access to the Plan. Opportunity to provide feedback to the Committee. Information about the Community CCTV. The Lock and Light Home Security Assessment.	Marie Pointon	Ongoing	In Progress	<input type="checkbox"/>	
203	<input type="checkbox"/> 4.2.8 Enable greater access for the community to external funding for delivery of community-led activities and initiatives.	Michelle Blackhurst		In Progress	<input type="checkbox"/>	MB - Met with Lotterywest in July 2022 and they are keen to be involved in Focus Area 2 of this plan. They require a list of potential projects to be funded from Focus Area 2 so that they can build an application for the Committee. Youth On Country project and #SaferLeonora After Hours funding application has been submitted to the 'Youth At Risk' funding stream. Awaiting outcome.
204	Send advice to interested community members about opportunities for external funding.	Drew Whitby	Ongoing	In Progress	<input type="checkbox"/>	WM - St Barbara has an application process that can be actioned from www.stbarbara.com.au SLC 14/02/23 - Funding available through Minara Community Grants
205	Create a Leonora focused 'grant cheat sheet' and share it with the community so that the application process is simplified and that projects have a uniformed approach. Support the application process.	erin.bond@dlgsc.wa.gov.au, Michelle Blackhurst	31-Dec-2022	In Progress	<input type="checkbox"/>	EB - DLGSC will provide a list of departmental grant opportunities for circulation. A grant writing opportunity will be held later this year with opportunity for agencies and community members upskill.
206	<input type="checkbox"/> 4.2.4 Promote crime reporting and recording avenues to the community.				<input type="checkbox"/>	
207	Promote Crimestoppers through materials developed for social media use. Set as a reoccurring scheduled post.	Marie Pointon		Not Started	<input type="checkbox"/>	
208	<input type="checkbox"/> 4.2.5 Engage with the Leonora business community via an email network to reduce the opportunity for crime.				<input type="checkbox"/>	
209	Develop an email list for the Leonora business community.	Drew Whitby	31-Dec-2022	Not Started	<input type="checkbox"/>	
210	Email #SaferLeonora business network with information regularly to keep them aware and target harder.	Drew Whitby	31-Dec-2022	Not Started	<input type="checkbox"/>	
211	<input type="checkbox"/> 4.2.6 Engage local people in sharing messages with the broader community.				<input type="checkbox"/>	
213	Market developed 'Photo Voices'	Marie Pointon		In Progress	<input type="checkbox"/>	MB - Photo Voices are being marketed.
214	Develop additional concepts to enable local people to share messages with the broader community.			Not Started	<input type="checkbox"/>	



Comments

Row 21: Investigate CPFS lot and ability to purchase/repurpose

Klara Lord (eo@leonora.wa.gov.au) | 17 November 2022 11:44 AM

Update: Meeting September, 2022 -

JC - For the purposes of seeking funding for this project, a letter from Department of Communities providing approval to the Shire of Leonora for the use of the property for construction of the Rage Cage is adequate.

JE - For months and months Shire of Leonora has been contacting Business & Operational Support Services, Department of Communities in Perth without any success or Action.

Recently a change in direction to the Regional Executive Director Goldfields, Department of Communities. Next step is to the relevant Minister.

Row 22: Enable access to public open spaces during day and night where possible.

Klara Lord (eo@leonora.wa.gov.au) | 17 November 2022 11:44 AM

"Update: Meeting September, 2022

JE - Funding of \$100,000 approved in 22/23 Budget for upgrade of Tennis Court Infrastructure including 24 hour access and multi-purpose functionality of courts (not just for Tennis)"

Row 116: Lobby Department of Housing to provide incentives to rehabilitate and maintain ...

Michelle Blackhurst (michelle.blackhurst@bigpond.com) | 31 July 2022 6:19 PM

#SaferLeonora Committee could develop some incentive ideas and email Department of Housing for implementation.

STATUTORY ENVIRONMENT

Section 3.2(2) of the *Local Government Act 1995* states that the general function of a local government is to provide for the good government of persons in its district.

FINANCIAL IMPLICATIONS

There are no financial implications resulting from the recommendation of this report

POLICY IMPLICATIONS

There are no policy implications resulting from the recommendation of this report.

RISK MANAGEMENT

This item has been evaluated against the Shire of Leonora's Risk Management Strategy, Risk Assessment Matrix, the results of which are noted in the table below.

Risk Category	Description	Likelihood	Consequence	Rating	Mitigation
Performance	Nil	Nil	Nil	Nil	Nil
Financial	Nil	Nil	Nil	Nil	Nil
Environmental	Nil	Nil	Nil	Nil	Nil
Reputation	Nil	Nil	Nil	Nil	Nil
Service Delivery / Business Interruption	Nil	Nil	Nil	Nil	Nil
Legislative / Regulatory / Policy / Occupational Safety & Health	Nil	Nil	Nil	Nil	Nil

RECOMMENDATION

That the Committee;

- 1) accept the update on the progress of the #SaferLeonora Delivery Plan to date; and
- 2) suspends standing orders to allow further discussion pertaining to group/agency updates, including updates specific to the #SaferLeonora Smartsheet, to resume once discussion has been completed.

Mr M Saunders entered the meeting at 10:17am

COMMITTEE DECISION

Moved Ms M Pointon seconded Mr A Baxter that the Committee;

- 1) accept the update on the progress of the #SaferLeonora Delivery Plan to date; and
- 2) suspends standing orders to allow further discussion pertaining to group/agency updates, including updates specific to the #SaferLeonora Smartsheet, to resume once discussion has been completed.

CARRIED (8 VOTES TO 0)

Chairperson, Ms Naomi Sprigg Dos Santos suspended standing orders at 10:18am

RESUMPTION OF STANDING ORDERS**COMMITTEE DECISION**

Moved Cr LR Petersen, seconded Cr RA Norrie, that the Committee resume standing orders to proceed with the rest of the items on the Agenda.

CARRIED (8 VOTES TO 0)

Standing orders resumed at 10:58am with all those previously listed in the record of attendance present, as well as Ms Jenni Lys from Centrecare.

8. URGENT BUSINESS APPROVED BY PERSON PRESIDING OR BY DECISION

The Chairperson, Ms Naomi Sprigg Dos Santos provided an opportunity for an update on items as noted at the last meeting, these being:

- Safer Spaces Funding – Only one round has been released so far, and this funding program is still in the consultation phase. Waiting for notification that we can apply before applying.
- Department of Communities is still seeking additional male volunteers for White Ribbon Day
- Working Group has met and had communication via email. Broad ideas have been identified which need further refinement to put a case 'bundle' together. It has been suggested that some funding could go towards the purchase of a new Community Bus.
- Currently waiting on results of Genesis's acquisition of St Barbara, and then will start approaching mining bodies in the area to seek interest in participating in the Working Group.
- The Emergency Services Day was successful, had a fair amount of interest, and a reasonable community turnout.
- Terms of Reference to be reviewed at the next #SaferLeonora Committee meeting including a review of the voting and non-voting members of the committee. Proposal to reduce the amount of voting members has been floated as well as the inclusion of Waalitj and Genesis on the committee if possible. Stephen Michael Foundation – Rory to follow up with the Leonora School as to the inclusion of a youth voice on the committee.
- Michelle provided a brief summary of the #SaferGoldfields plan which is a broader, regional approach similar to the #SaferLeonora Delivery Plan and invited committee members to reach out with potential projects that could be included to fulfil the goals of the #SaferGoldfields Plan.
- Kelly Waterhouse provided an update on the DSS funding being provided to the Region, and notified the committee that Mia Hicks at the City of Kalgoorlie Boulder is our local contact in this regard.

9. DATE OF NEXT MEETING

Tuesday 8th August at 10:00am in the Shire of Leonora Council Chambers.

10. DECLARATION OF CLOSURE

There being no further business, the Chairperson, Ms Naomi Sprigg Dos Santos declared the meeting closed at **11:21am**.

10.0 REPORTS

10.2 CHIEF EXECUTIVE OFFICER REPORTS

10.2.(A) PROPOSAL TO ACQUIRE LAND FOR SUB-DIVISION PURPOSES

SUBMISSION TO: Ordinary Council Meeting
Meeting Date: 20th June 2023

AGENDA REFERENCE: 10.2.(A) JUN 23

SUBJECT: Proposal to Acquire Land for Sub-Division Purposes

LOCATION/ADDRESS: Leonora

NAME OF APPLICANT: Shire of Leonora

FILE REFERENCE: State Planning Department 5.34

AUTHOR, DISCLOSURE OF ANY INTEREST AND DATE OF REPORT

NAME: James Gregory Epis

OFFICER: Chief Executive Officer

INTEREST DISCLOSURE: Nil

DATE: 12th June 2023

SUPPORTING DOCUMENTS: 1. Map 1

BACKGROUND

Proposal to acquire land for industrial purposes.

I refer you to the attachment, in particular, the pink area circled red.

This Reserve 48532 is managed by the Shire of Leonora and in February, 2006 was set aside for the designated purpose of "Parkland".

You will recall that after many months of planning with the Leonora District High School, attempts to create the "Parkland" with native vegetation and other features failed. Don't forget, at that time, we had secured the services of a professional landscape designer to assist with the project.

Now in the year 2023 nothing has changed with the exception of rubbish that seems to accumulate over the whole area. By rubbish I mean bits and pieces of paper etc blown onto the area, possibly from those properties on the other side of Tower Street.

Land to the west of this Reserve is zoned industrial (land owned by Goldfields Cranes).

At the moment the Shire of Leonora does not have ONE industrial block it can sell or lease.

It's embarrassing and is certainly slowing down progress within our community.

Planning for additional land for both residential and industrial purposes east of Leonora is slow, very slow, and it appears as though the current government does not have any plans to expedite the process.

Expenses including acquiring the land and providing essential services would be recovered by the sale or lease of each property.

I don't think Native Title exists but this can be investigated further. Town Planning Scheme Zoning would require an amendment but this could be done in line with other amendments possibly due for consideration over the next few months.

It appears that the best option would be for the Shire of Leonora to seek purchase of the land in freehold and in this case, the Shire would be able to use the land for industrial purposes if the Management Order was changed.

If it was decided to purchase the land a Council resolution would be required, seeking that the Management Order be relinquished, Reserve 48532 surrendered and returned to unallocated Crown land and at the same time, a request by Council to purchase the land be made. This would enable the Shire of Leonora to transfer and/or lease the land as it sees fit.

The Department of Mines, Industry Regulation and Safety would have to provide its approval pursuant to section 16(3) of the *Mining Act 1978* for this proposal to proceed.

A land valuation from Landgate Valuation Services will be required, however, this advice is currently taking in excess of 12 months to obtain.

In addition to the above, the registered mining tenement holder, St Barbara Ltd would need not to object to this proposal. In regards the redevelopment of the Tower Hill gold mining operations, issues like fume, noise and dust regardless of fly rock and air overpressure will be managed by recommended controls, the responsibility of the mine operator.

It is considered that industrial land use is not incompatible with these developments.

STATUTORY ENVIRONMENT

The *Land Administration Act 1997* Section 74 (freehold), 79 (lease), 48 or 91 (licence) applies.

In my opinion, a proposal to acquire the land freehold is by far the better option:

Land Administration Act 1997 – Sect 74

74. Minister's powers as to sale of Crown land

- (1) The Minister may sell Crown land and may, without limiting the generality of that power –
 - (a) invite expressions of interest in Crown land; and
 - (b) invite public tenders for the purchase of Crown land; and
 - (c) offer for sale or re-offer for sale Crown land at any time; and
 - (d) withdraw Crown land from offer for sale at any time before acceptance of that offer; and
 - (e) lodge positive covenants or restrictive covenants or memorials concerning the performance of conditions of sale of Crown land; and
 - (f) sell Crown land by public auction, public tender or private treaty; and
 - (g) sell Crown land subject to easements or reservations; and
 - (h) sell Crown land by way of term contracts requiring instalment payments.
- (2) Subject to this Part, the Minister may in relation to Crown land –
 - (a) determine, and alter at any time before sale, conditions and covenants on title, prices, reserve prices, terms, conditions, interest rates and penalty interest rates; and
 - (b) require a performance bond in respect of any such sale; and
 - (c) select by ballot successful applicants for the purchase of Crown land; and

- (d) pay a commission to a person acting on behalf of the Minister in the sale of Crown land.
- (3) The minister is not obliged to disclose any reserve price determined in relation to Crown land under subsection (2).

Land Administration Act 1997 – Sect 79

79. Minister's powers as to lease of Crown land

- (1) Subject to Part 7, the Minister may grant leases of Crown land for any purpose and may, without limiting the generality of that power –
 - (a) grant leases of Crown land by public auction, public tender or private treaty; and
 - (b) fix the duration of any such lease; and
 - (c) determine rentals, premiums, conditions and penalties in respect of any such lease; and
 - (d) require a performance bond in respect of any such lease.
- (2) The Minister may pay a commission to a person acting on behalf of the Minister in the granting of leases of Crown land.
- (3) Without limiting the generality of conditions referred to in subsection (1)(c), those conditions include –
 - (a) options for renewal of leases grants; and
 - (b) options to purchase the fee simple of the Crown land leased,Under subsection (1), and conditions for the variation of those conditions.
- (4) The Minister may at any time extend the term of a lease, other than a pastoral lease, having effect under this Act or vary the provisions of such a lease.
- (5) Any sublease or other interest granted under a lease –
 - (a) the term of which is extended; or
 - (b) the provisions of which are varied,Under subsection (4) continues to have effect insofar as it is permitted to do so by that extension or variation.

Land Administration Act 1997 – Sect 48

48. Lease etc of unmanaged reserve for other purposes, Minister's powers to grant

- (1) The Minister may grant leases, licences or profits à prendre in respect of Crown land in an unmanaged reserve for a purpose which is different from that or those of the unmanaged reserve but which is compatible with or ancillary to the current use or intended future use of that Crown land for the purpose or purposes of the unmanaged reserve.
- (2) A lease granted under subsection (1) cannot be mortgaged.
- (3) If a licence granted under subsection (1) is transferable by the licensee, in accordance with the *Personal Property Securities Act 2009* (Commonwealth) Section 10, the definition of **licence** paragraph (d), the licence is declared not to be personal property for the purposes of that Act.

Land Administration Act 1997 – Sect 91

91. *Licences and profits à prendre over Crown land, grant of*

- (1) The Minister may grant a licence or profit à prendre in respect of Crown land for any purpose.
- (2) The minister may –
 - (a) fix or extend the duration of; or
 - (b) determine fees and conditions in respect of; or
 - (c) review; or
 - (d) with the consent of its holder, amend the provisions of,Any licence or profit à prendre granted under subsection (1).
- (3) The Minister may on the breach of any condition to which a licence granted under subsection (1) is subject, terminate that licence.
- (4) The Minister may accept the surrender of a profit à prendre granted under subsection (1) from its holder in respect of the whole or any part of the area to which that profit à prendre applies.
- (5) Nothing in this Act prevents the simultaneous existence on the same area of Crown land of –
 - (a) a licence or profit à prendre granted under subsection (1); and
 - (b) a mining, petroleum or geothermal energy right,

If the Minister to whom the administration of the relevant Act referred to in the definition of ***mining, petroleum or geothermal energy right*** in section 3(1) is for the time being committed by the Governor, or a public service officer of the department that is principally assisting in the administration of the relevant Act, who is authorised in writing by that Minister to do so, approves of that area being used both for the purposes of that licence or profit à prendre and the purposes of the mining, petroleum or geothermal energy right.

- (6) If a licence granted under subsection (1) is transferable by the licensee, in accordance with the *Personal Property Securities Act 2009* (Commonwealth) section 10 the definition of ***licence*** paragraph (d), the licence is declared not to be personal property for the purposes of that act.
- (7) The operation of this section is affected by the *Land Administration (South West Native Title Settlement) Act 2016* Part 4.

POLICY IMPLICATIONS

There are no policy implications resulting from the recommendation of this report.

FINANCIAL IMPLICATIONS

For the current financial year, there are no financial implications resulting from the recommendation of this report.

For the 2023/2024 financial year, land acquisition, sub-division and planning costs should be considered. I estimate these costs could amount to \$100,000.

ORDINARY COUNCIL MEETING MINUTES

20 JUNE 2023

For the 2024/2025 financial year land development costs might need to be considered, like power supply, water connection etc.

STRATEGIC IMPLICATIONS

There are no strategic implications resulting from the recommendation of this report.

RECOMMENDATIONS

That Council resolve that in regards Reserve 48532, the Management Order be relinquished, the Reserve surrendered and returned to unallocated Crown land and at the same time a request to purchase the unallocated land be made in accordance with Section 74 of the *Land Administration Act 1997* – acquiring land freehold.

VOTING REQUIREMENT

Simple Majority

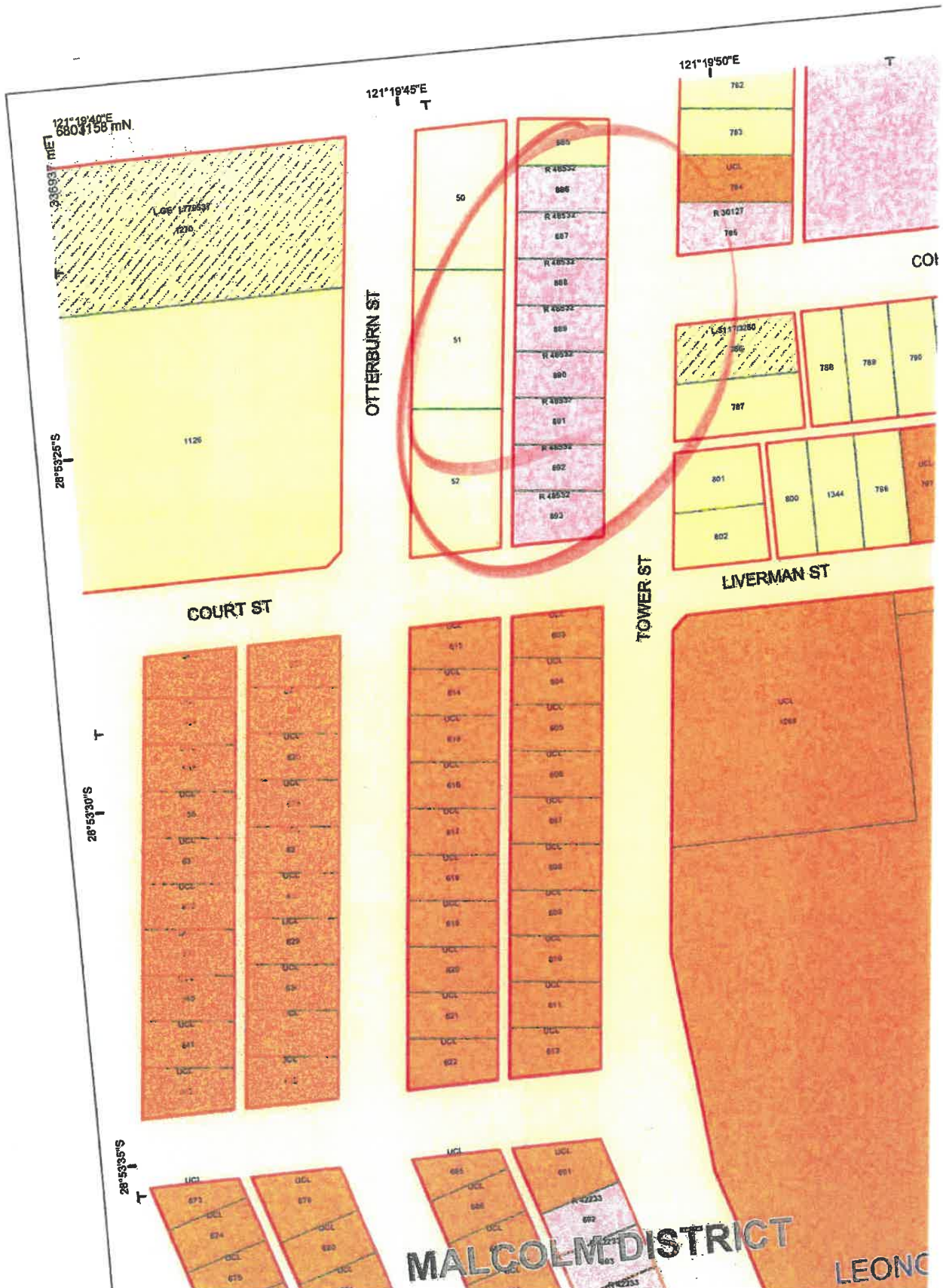
COUNCIL DECISION

Moved: Cr RA Norrie

Seconded: Cr LR Petersen

That Council resolve that in regards Reserve 48532, the Management Order be relinquished, the Reserve surrendered and returned to unallocated Crown land and at the same time a request to purchase the unallocated land be made in accordance with Section 74 of the *Land Administration Act 1997* – acquiring land freehold.

CARRIED (7 VOTES TO 0)



10.0 REPORTS

10.2 CHIEF EXECUTIVE OFFICER REPORTS

10.2.(B) CHANGING METHODS OF VALUATION OF LAND

SUBMISSION TO: Ordinary Council Meeting
Meeting Date: 20th June 2023

AGENDA REFERENCE: 10.2.(B) JUN 23

SUBJECT: Changing Methods of Valuation of Land

LOCATION/ADDRESS: Leinster (M36/24)

NAME OF APPLICANT: Shire of Leonora

FILE REFERENCE: 14.10

AUTHOR, DISCLOSURE OF ANY INTEREST AND DATE OF REPORT

NAME: Glenn Bone

OFFICER: Project Officer

INTEREST DISCLOSURE: Nil

DATE: 14th June 2023

SUPPORTING DOCUMENTS: Nil

BACKGROUND

In the past, Council has agreed to the principle of applying 'spot rating' to the accommodation villages of various mining sites.

In the near future, a further opportunity will arise to apply GRV rating to the 332-person mining village operated by Bellevue Gold Limited for their Bellevue Gold Project. The mining village located on M36/24 is held by Golden Spur Resources Pty Ltd and is 33km north-east of Leinster.

STATUTORY ENVIRONMENT

Local Government Act 1995

Section 6.28 – Stipulates that the Minister for Local Government is responsible for determining the method of valuation of land to be used by a local government as the basis for a rate.

In determining the method of valuation, the Minister is to have regard to the general principle that the basis for a rate is to be:

- Where the land is used predominantly for rural purposes, the UV of the land; and
- Where the land is used predominately for non-rural purposes, the GRV of the land.

Section 6.31 – Enables a local government to phase-in valuations in accordance with the provisions of Schedule 6.1.

Schedule 6.1(2) – Deals with phasing-in of valuations where a determination is made by the Minister under section 6.28 to change the method of valuing land from UV to GRV. A local government may phase-in the impact (cost) of the change over a three-year period.

ORDINARY COUNCIL MEETING MINUTES**20 JUNE 2023****POLICY IMPLICATIONS**

Council has no policies in respect to this matter.

Minister for Local Government – Valuation of Land – Mining

FINANCIAL IMPLICATIONS

Currently the land on which the Bellevue Accommodation Village is located, is rated on unimproved valuations. This takes no account of the infrastructure sitting on the land. A change to GRV will provide an increase in rate revenue when the infrastructure is brought to account.

An indicative valuation for the new Bellevue site is now to hand and would realise the following if it were rated in 2022/2023:

- Indicative GRV \$1,100,000 @ 0.07060 = \$77,600.00

This compares very favourably with rates generated by existing mine site villages:

Mine Site	Assessment No	2022/23 Rates (\$)
Bronzewing	7884	3,142
Darlot	7768	21,180
Cosmos	7917	30,005
Thunderbox	7886	63,305
Gwalia	7244	70,069
Agnew	7967	148,260
King of the Hills	7986	43,056

STRATEGIC IMPLICATIONS

The change in method of valuation for the new mining village will enable to Shire to maintain consistency in its rating approach of similar ventures.

CONSULTATION

On the basis Council will accept the recommendation, it is then the intent to notify the company of the proposed valuation method and to seek their comment

RECOMMENDATIONS

That Council commence formalities for changing the method of valuation for the accommodation village and associated infrastructure located on the following tenement:

- M36/24 – Golden Spur Resources Pty Ltd (Bellevue Gold Mine)

VOTING REQUIREMENT

Simple Majority

COUNCIL DECISION

Moved: Cr AE Taylor

Seconder: Cr RA Norrie

That Council commence formalities for changing the method of valuation for the accommodation village and associated infrastructure located on the following tenement:

- M36/24 – Golden Spur Resources Pty Ltd (Bellevue Gold Mine)

CARRIED (7 VOTES TO 0)

10.0 REPORTS

10.3 DEPUTY CHIEF EXECUTIVE OFFICER REPORTS

10.3.(A) MONTHLY FINANCIAL STATEMENTS - MAY, 2023

SUBMISSION TO: Ordinary Council Meeting
Meeting Date: 20th June 2023

AGENDA REFERENCE: 10.3.(A) JUN 23

SUBJECT: Monthly Financial Statements - May, 2023

LOCATION/ADDRESS: Nil

NAME OF APPLICANT: Nil

FILE REFERENCE: Nil

AUTHOR, DISCLOSURE OF ANY INTEREST AND DATE OF REPORT

NAME: Lee-Anne Trevenen

OFFICER: Deputy Chief Executive Officer

INTEREST DISCLOSURE: Nil

DATE: 12th June 2023

SUPPORTING DOCUMENTS: 1. Monthly Financial Statements (May, 2023)

BACKGROUND

In complying with the Local Government Financial Management Regulations 1996, a monthly statement of financial activity must be submitted to an Ordinary Council meeting within 2 months after the end of the month to which the statement relates. The statement of financial activity is a complex document but gives a complete overview of the “cash” financial position as at the end of each month. The statement of financial activity for each month must be adopted by Council and form part of the minutes.

It is understood that parts of the statement of financial activity have been submitted to Ordinary Council meetings previously. In reviewing the Regulations the complete statement of financial activity is to be submitted, along with the following reports that are not included in the statement.

Monthly Financial Statements for the month ended 31st May, 2023 consist of:

- (a) Compilation Report
- (b) Statement of Financial Activity – 31st May, 2023
- (c) Material Variances – 31st May, 2023

At the time the Agenda was compiled, Monthly Financial Statements were not yet available. These will be forwarded to Council members once they have been received

STATUTORY ENVIRONMENT

Part 4 — Financial reports— s. 6.4

34. *Financial activity statement report – s. 6.4*

(1A) In this regulation —

committed assets means revenue unspent but set aside under the annual budget for a specific purpose.

34. (1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —
- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
 - (b) budget estimates to the end of the month to which the statement relates;
 - (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
 - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
 - (e) the net current assets at the end of the month to which the statement relates.
34. (2) Each statement of financial activity is to be accompanied by documents containing —
- (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
 - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
 - (c) such other supporting information as is considered relevant by the local government.
34. (3) The information in a statement of financial activity may be shown —
- (a) according to nature and type classification; or
 - (b) by program; or
 - (c) by business unit.
34. (4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —
- (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
 - (b) recorded in the minutes of the meeting at which it is presented.
34. (5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

POLICY IMPLICATIONS

There are no policy implications resulting from the recommendation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications resulting from the recommendation of this report.

STRATEGIC IMPLICATIONS

There are no strategic implications resulting from the recommendation of this report.

ORDINARY COUNCIL MEETING MINUTES

20 JUNE 2023

RECOMMENDATIONS

That Council accept the Monthly Financial Statements for the month ended 31st May, 2023 consisting of:

- (a) Compilation Report
- (b) Statement of Financial Activity – 31st May, 2023
- (c) Material Variances – 31st May, 2023

VOTING REQUIREMENT

Simple Majority

COUNCIL DECISION

Moved: Cr RA Norrie

Seconded: Cr AM Moore

That Council accept the Monthly Financial Statements for the month ended 31st May, 2023 consisting of:

- (a) Compilation Report
- (b) Statement of Financial Activity – 31st May, 2023
- (c) Material Variances – 31st May, 2023

CARRIED (7 VOTES TO 0)

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15 June 2023

Mr Jim Epis
Chief Executive Officer
Shire of Leonora
PO Box 56
LEONORA WA 6438

Dear Jim

COMPILATION REPORT TO THE SHIRE OF LEONORA

We have compiled the accompanying local government financial report of the Shire of Leonora, which comprise the statement of financial activity (by nature or type), a summary of significant accounting policies and other explanatory notes for the period ending 31 May 2023. The monthly financial report has been compiled to meet compliance with the *Local Government Act 1995* and associated regulations.

THE RESPONSIBILITY OF THE SHIRE OF LEONORA

The Shire of Leonora are solely responsible for the information contained in the financial report and are responsible for the maintenance of an appropriate accounting system in accordance with the relevant legislation.

OUR RESPONSIBILITY

On the basis of information provided by the Shire of Leonora we have compiled the accompanying financial report in accordance with the requirements of the *Local Government Act 1995*, associated regulations and APES 315 *Compilation of Financial Information*.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the Shire of Leonora provided, in compiling the financial report. Our procedures do not include verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

The local government financial report was compiled exclusively for the benefit of the Shire of Leonora. We do not accept responsibility to any other person for the contents of the financial report.

Russell Barnes
Director

Moore Australia (WA) Pty Ltd

Moore Australia (WA) Pty Ltd trading as agent – ABN 99 433 544 961.
An independent member of Moore Global Network Limited - members in principal cities throughout the world.
Liability limited by a scheme approved under Professional Standards Legislation.

SHIRE OF LEONORA**MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 May 2023**

***LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996***

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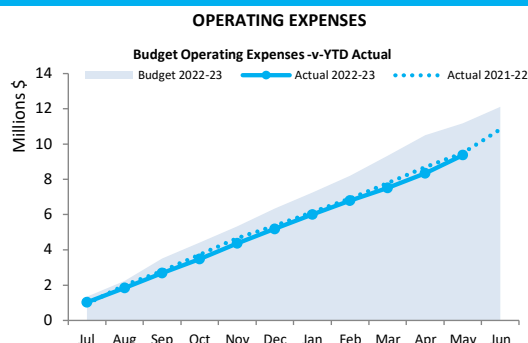
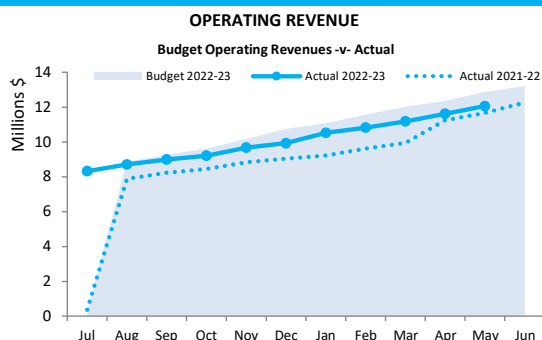
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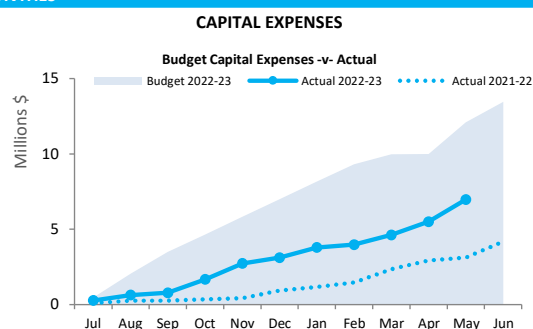
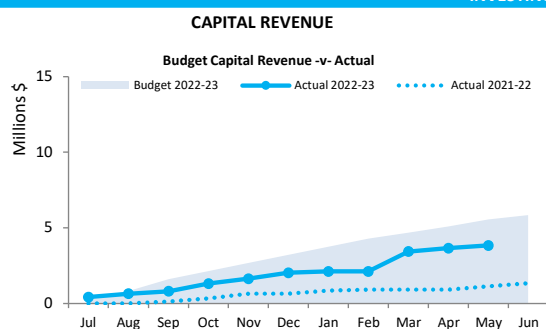
**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MAY 2023**

SUMMARY INFORMATION - GRAPHS

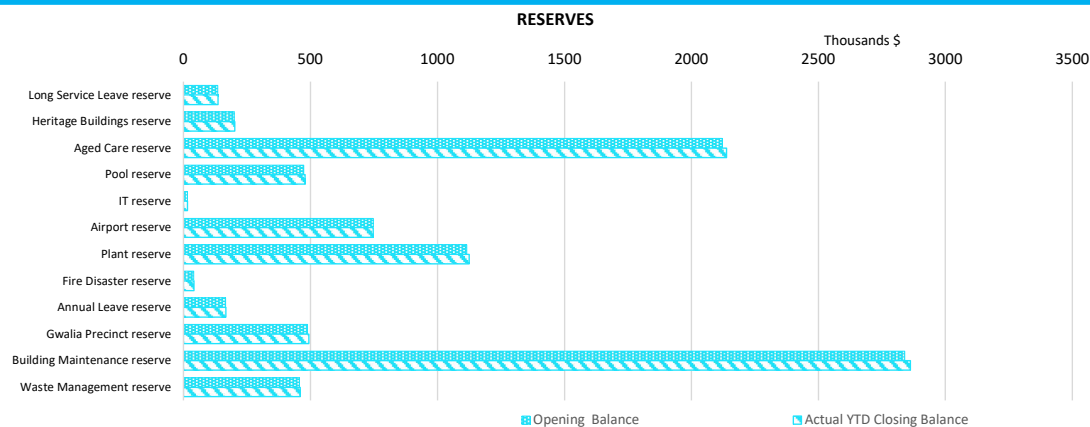
OPERATING ACTIVITIES



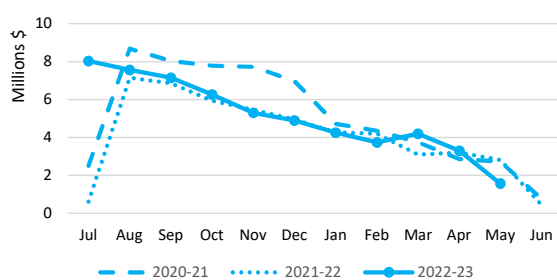
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

Please refer to the compilation report

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**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MAY 2023**

EXECUTIVE SUMMARY

Funding surplus / (deficit) Components

	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$0.28 M	\$0.28 M	\$0.28 M	\$0.00 M
Closing	\$0.00 M	(\$2.89 M)	\$1.56 M	\$4.45 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$9.61 M	% of total
Unrestricted Cash	\$0.75 M	7.8%
Restricted Cash	\$8.86 M	92.2%

Refer to Note 2 - Cash and Financial Assets

Payables	
	\$0.40 M
Trade Payables	\$0.07 M
0 to 30 Days	100.0%
Over 30 Days	0.0%
Over 90 Days	0%

Refer to Note 5 - Payables

Receivables	
	\$1.84 M
Rates Receivable	\$0.09 M
Trade Receivable	\$1.84 M
Over 30 Days	89.0%
Over 90 Days	0.3%

Refer to Note 3 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$2.94 M	\$3.36 M	\$4.50 M	\$1.14 M

Refer to Statement of Financial Activity

Rates Revenue		
YTD Actual	\$7.78 M	% Variance
YTD Budget	\$7.81 M	(0.3%)

Refer to Statement of Financial Activity

Operating Grants and Contributions		
YTD Actual	\$1.45 M	% Variance
YTD Budget	\$2.50 M	(42.0%)

Refer to Note 10 - Operating Grants and Contributions

Fees and Charges		
YTD Actual	\$2.38 M	% Variance
YTD Budget	\$2.25 M	5.8%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$7.62 M)	(\$6.53 M)	(\$3.15 M)	\$3.38 M

Refer to Statement of Financial Activity

Proceeds on sale		
YTD Actual	\$0.00 M	%
Amended Budget	\$0.18 M	0.0%

Refer to Note 6 - Disposal of Assets

Asset Acquisition		
YTD Actual	\$6.98 M	% Spent
Amended Budget	\$13.46 M	51.9%

Refer to Note 7 - Capital Acquisitions

Capital Grants		
YTD Actual	\$3.82 M	% Received
Amended Budget	\$5.67 M	67.4%

Refer to Note 7 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$4.40 M	\$0.00 M	(\$0.06 M)	(\$0.06 M)

Refer to Statement of Financial Activity

Reserves	
Reserves balance	\$8.86 M
Interest earned	\$0.06 M

Refer to Note 8 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

Please refer to the compilation report

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KEY TERMS AND DESCRIPTIONS FOR THE PERIOD ENDED 31 MAY 2023

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, and other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates, reimbursements etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

Please refer to the compilation report

NATURE OR TYPE DESCRIPTIONS

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets. Excluding Land.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

BY NATURE OR TYPE

	Ref	Amended Budget	YTD Budget	YTD Actual	Variance \$	Variance % ((c) - (b))/(b)	Var.
	Note	(a)	(b)	(c)	(c) - (b)		
Opening funding surplus / (deficit)	1(c)	\$ 279,087	\$ 279,087	\$ 279,087	\$ 0	0.00%	
Revenue from operating activities							
Rates		7,818,083	7,805,727	7,778,561	(27,166)	(0.35%)	
Operating grants, subsidies and contributions	10	2,625,132	2,502,116	1,451,740	(1,050,376)	(41.98%)	▼
Fees and charges		2,441,398	2,246,130	2,375,703	129,573	5.77%	
Interest earnings		85,000	77,917	98,538	20,621	26.47%	▲
Other revenue		242,805	229,951	360,736	130,785	56.88%	▲
Profit on disposal of assets	6	7,300	7,300	0	(7,300)	(100.00%)	
		13,219,718	12,869,141	12,065,278	(803,863)	(6.25%)	
Expenditure from operating activities							
Employee costs		(4,286,482)	(3,924,759)	(3,439,625)	485,134	12.36%	▲
Materials and contracts		(4,877,875)	(4,519,022)	(3,410,571)	1,108,451	24.53%	▲
Utility charges		(450,250)	(418,812)	(338,873)	79,939	19.09%	▲
Depreciation on non-current assets		(1,834,984)	(1,682,073)	(1,808,754)	(126,681)	(7.53%)	
Insurance expenses		(324,912)	(324,912)	(306,566)	18,346	5.65%	
Other expenditure		(335,378)	(311,311)	(65,766)	245,545	78.87%	▲
		(12,109,881)	(11,180,889)	(9,370,155)	1,810,734	(16.19%)	
Non-cash amounts excluded from operating activities	1(a)	1,827,684	1,674,773	1,804,039	129,266	7.72%	
Amount attributable to operating activities		2,937,521	3,363,025	4,499,162	1,136,137	33.78%	
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	11	5,668,103	5,376,437	3,830,012	(1,546,425)	(28.76%)	▼
Proceeds from disposal of assets	6	180,000	180,000	0	(180,000)	(100.00%)	▼
Payments for property, plant and equipment and infrastructure	7	(13,464,711)	(12,085,768)	(6,981,493)	5,104,275	42.23%	▲
Amount attributable to investing activities		(7,616,608)	(6,529,331)	(3,151,481)	3,377,850	(51.73%)	
Financing Activities							
Transfer from reserves	8	4,400,000	0	0	0	0.00%	
Transfer to reserves	8	0	0	(64,660)	(64,660)	0.00%	▼
Amount attributable to financing activities		4,400,000	0	(64,660)	(64,660)	0.00%	
Closing funding surplus / (deficit)	1(c)	0	(2,887,219)	1,562,108	4,449,327	154.10%	

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 13 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MAY 2023**

BASIS OF PREPARATION

BASIS OF PREPARATION

This financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimation of fair values of certain financial assets
- estimation of fair values of fixed assets shown at fair value
- impairment of financial assets

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 14 June 2023

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	6	(7,300)	(7,300)	0
Less: Movement in liabilities associated with restricted cash		0	0	(4,715)
Add: Depreciation on assets		1,834,984	1,682,073	1,808,754
Total non-cash items excluded from operating activities		1,827,684	1,674,773	1,804,039

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 30 June 2022	Last Year Closing 30 June 2022	Year to Date 31 May 2023
Adjustments to net current assets				
Less: Reserves - restricted cash	8	(4,397,221)	(8,797,221)	(8,861,881)
Add: Provisions employee related provisions	9	300,043	300,042	295,327
Total adjustments to net current assets		(4,097,178)	(8,497,179)	(8,566,554)

(c) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	4,493,244	11,076,288	9,610,746
Rates receivables	3	107,031	107,031	90,082
Receivables	3	452,568	492,228	1,839,341
Other current assets	4	71,829	71,829	82,792
Less: Current liabilities				
Payables	5	(710,256)	(560,406)	(402,305)
Contract liabilities	9	0	(2,110,015)	(791,305)
Provisions	9	(317,238)	(300,689)	(300,689)
Less: Total adjustments to net current assets	1(b)	(4,097,178)	(8,497,179)	(8,566,554)
Closing funding surplus / (deficit)		0	279,087	1,562,108

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Municipal	Cash and cash equivalents	747,584	0	747,584	0	NAB	Variable	Nil
Trust	Cash and cash equivalents	10	0	10	0	NAB	Nil	Nil
Cash on hand	Cash and cash equivalents	1,270	0	1,270	0	Cash on hand	Nil	Nil
Reserves	Cash and cash equivalents	0	8,861,882	8,861,882	0	NAB	Variable	Nil
Total		748,864	8,861,882	9,610,746	0			
Comprising								
Cash and cash equivalents		748,864	8,861,882	9,610,746	0			
		748,864	8,861,882	9,610,746	0			

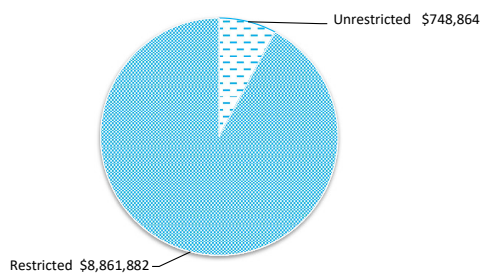
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



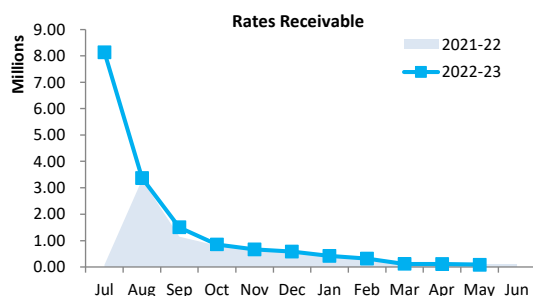
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**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**OPERATING ACTIVITIES
NOTE 3
RECEIVABLES**

Rates receivable	30 June 2022	31 May 2023
	\$	\$
Opening rates arrears	100,035	107,031
Levied	7,005,810	7,778,561
Less - collections	(6,998,814)	(7,795,510)
Net rates receivable	107,031	90,082
% Collected	98.5%	98.9%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	185,997	1,418,651	86,187	5,556	1,696,391
Percentage	0.0%	11%	83.6%	5.1%	0.3%	
Balance per trial balance						
Sundry receivable						1,696,391
GST receivable						142,950
Total receivables general outstanding						1,839,341

Amounts shown above include GST (where applicable)

KEY INFORMATION

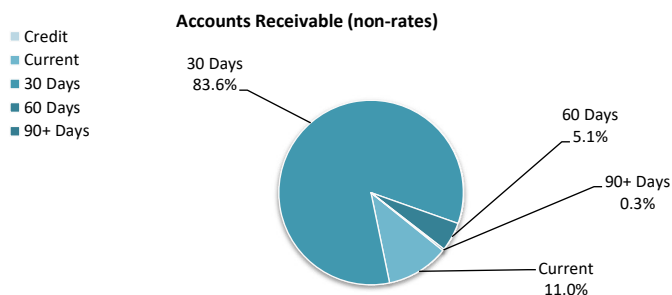
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS

	Opening Balance 1 July 2022	Asset Increase	Asset Reduction	Closing Balance 31 May 2023
Other current assets	\$	\$	\$	\$
Inventory				
Fuel	71,829	365,539	(354,576)	82,792
Total other current assets	71,829	365,539	(354,576)	82,792
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

OPERATING ACTIVITIES
NOTE 5
PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	74,228	0	0	0	74,228
Percentage	0%	100%	0%	0%	0%	
Balance per trial balance						
Sundry creditors						74,228
ATO liabilities						35,248
Other payables						124,553
Credit card						11,235
Prepaid rates						7,041
Bonds and deposits held						150,000
Total payables general outstanding						402,305
Amounts shown above include GST (where applicable)						

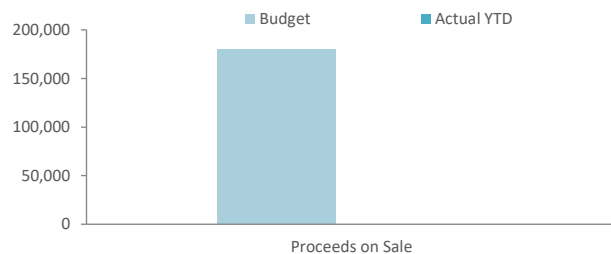
KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

OPERATING ACTIVITIES
NOTE 6
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Buildings								
249	35 Hoover Street Leonora	144,000	150,000	6,000	0	0	0	0	0
	Plant and equipment								
	Transport								
660	Holden Colorado space	28,700	30,000	1,300	0	0	0	0	0
		172,700	180,000	7,300	0	0	0	0	0



Please refer to the compilation report

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**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS**

	Amended Budget	YTD Budget	YTD Actual	YTD Actual Variance
Capital acquisitions				
	\$	\$	\$	\$
Land and Buildings	6,743,698	6,181,723	3,297,909	(2,883,814)
Plant and equipment	530,180	284,880	264,432	(20,448)
Infrastructure - roads	3,683,603	3,320,136	1,997,948	(1,322,188)
Infrastructure - improvements & infrastructure	2,507,230	2,299,029	1,421,204	(877,825)
Payments for Capital Acquisitions	13,464,711	12,085,768	6,981,493	(5,104,275)
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	5,668,103	5,376,437	3,819,658	(1,556,779)
Other (disposals & C/Fwd)	180,000	180,000	0	(180,000)
Cash backed reserves				
Aged Care reserve	2,000,000	0	0	0
Pool reserve	300,000	0	0	0
Plant reserve	900,000	0	0	0
Building Maintenance reserve	1,200,000	0	0	0
Contribution - operations	3,216,608	6,529,331	3,161,835	(3,367,496)
Capital funding total	13,464,711	12,085,768	6,981,493	(5,104,275)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

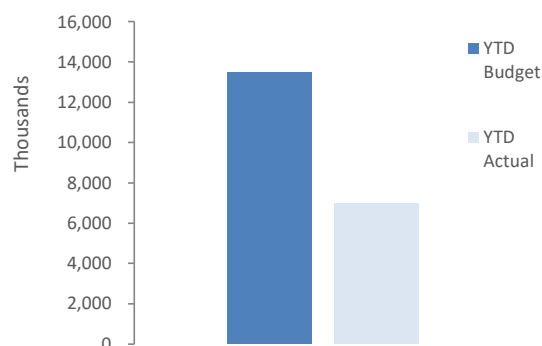
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognised at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



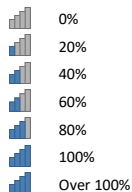
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SHIRE OF LEONORA | 13

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS (CONTINUED)

Capital expenditure total

Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

		Amended		Variance
Account Description		Budget	YTD Budget	(Under)/Over
		\$	\$	\$
Land and Buildings				
CP2378	Lot 252 (22) Queen Victoria Street	11,698	10,723	10,877
CP2306	1 QV Bathrms/wet areas, int paint & flooring	30,000	27,500	0
CP2308	Leonora Early Learning Centre Toilets	50,000	45,833	0
CP2309	CEO's House	750,000	687,500	146,611
CP2310	13 FitzGerald Street Enclose Outdoor Area	40,000	36,667	32,951
CP2311	11A Walton Street Front Fence & Shed	25,000	22,917	6,628
CP2312	11B Walton Street Front Fence & Shed	25,000	22,917	6,285
CP2315	40A Hoover Street Kitchen, Bathroom & Shed	35,000	32,083	0
CP2316	40B Hoover Street Kitchen, Bathroom & Shed	35,000	32,083	0
CP2317	11 Queen Vic - back verandah/patio enclose	65,000	59,583	230
CP2318	26 Queen Vic - Carport	25,000	22,917	403
CP2319	51 Gwalia - Carport	25,000	22,917	15,385
CP2320	Cohen - Retaining Wall, fence & Shed	40,000	36,667	230
CP2313	Transportable Accommodation 3brd x 3 bthrm	190,000	174,167	211,431
CP2321	Aged Care Village	5,362,000	4,915,167	2,866,878
CP2386	Hoover House septic upgrade	15,000	13,750	0
CP2368	Archival Room, Gwalia Compactus	20,000	18,333	0
Total Land and Buildings		6,743,698	6,181,723	3,297,909
Plant and Equipment				
CP2303	CCTV Trailer	22,000	22,000	18,152
CP2383	New Oven Recreation Centre	0	0	6,136
CP2382	Hoover House Oven	18,000	18,000	2,133
CP2384	Tables and Chairs	19,100	0	0
CP2326	10 x Skip Bins	35,000	35,000	39,029
CP2343	Town Water Cart	72,000	0	0
CP2345	Small Tipper 3 Tonne - Townsite	20,000	0	0
CP2346	Trailer (Tipping) - Town Crew	53,000	0	0
CP2347	Trailer Sub Pump, hydraulic	5,600	0	0
CP2364	RADS Grant - Airport Framework	50,000	0	0
CP2375	Coffee Machine Hoover House	20,000	0	0
CP2379	CCTV Waste Site	5,600	0	0
CP2380	Toyota Landcruiser Wagon (CEO)	119,880	119,880	108,982
CP2376	Toyota Landcruiser Ute/side drill rig/Tamden Trailer with compressor	90,000	90,000	90,000
Total Plant and Equipment		530,180	284,880	264,432

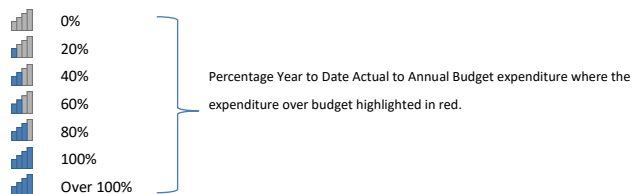
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SHIRE OF LEONORA | 14

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS (CONTINUED)

Capital expenditure total

Level of completion indicators



Level of completion indicator, please see table at the end of this note for further detail.

		Amended			Variance
Account Description		Budget	YTD Budget	YTD Actual	(Under)/Over
		\$	\$	\$	\$
Infrastructure Other					
IO30003	Standpipe - Electric Monitor	8,817	8,817	8,817	0
CP2301	Upgrade of CCTV System (Asset No 143)	45,871	42,048	5,108	(36,940)
CP2302	Upgrade of CCTV System Shire Depot	30,000	27,500	35,917	8,417
CP2325	Town Planning Development	500,000	458,333	0	(458,333)
CP2327	Masonic Hall Perimetre Fence	30,000	27,500	0	(27,500)
CP2328	Barnes Federal Theatre Perimetre Fence	20,000	18,333	0	(18,333)
CP2329	Swimming Pool Retiling	1,148,100	1,052,425	680,666	(371,759)
CP2330	Multi-Purpose) Court Upgrade plus LED Lights	124,415	114,047	125,650	11,603
CP2332	Small Childrens Swing Set Yungakapi Park	5,000	4,583	0	(4,583)
CP2353	Fencing - Shire Common	25,000	22,917	0	(22,917)
CP2354	Footpaths (Concrete)	110,000	100,833	139,055	38,222
CP2357	Carport Depot	58,000	53,167	45,174	(7,993)
CP2358	Re-line Shed Depot	0	0	460	460
CP2359	Fuel Storage Unit - Self Bunded Depot	80,000	73,333	77,565	4,232
CP2363	Airport Fencing - RADS	248,027	227,358	302,792	75,434
CP2377	Airport Waiting Room	50,000	45,833	0	(45,833)
CP2378	Solar Bore	18,000	16,500	0	(16,500)
CP2374	Antennae Internet	6,000	5,500	0	(5,500)
Total Infrastructure Other		2,507,230	2,299,029	1,421,204	(877,825)
Infrastructure Roads					
CP2349	Old Agnew SLK 21.00 to SLK 41.00	1,250,000	1,145,833	1,320,612	174,779
CP2350	Town RAV Network R2R	1,755,603	1,609,303	0	(1,609,303)
CP2351	Agnew Lake Miranda	678,000	565,000	677,336	112,336
Total Infrastructure Roads		3,683,603	3,320,136	1,997,948	(1,322,188)
					0
Grand Total		13,464,711	12,085,768	6,981,493	(5,104,275)

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

OPERATING ACTIVITIES

NOTE 8

RESERVE ACCOUNTS

Reserve accounts

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council									
Long Service Leave reserve	134,623	0	1,083	0	0	0	0	134,623	135,706
Heritage Buildings reserve	200,041	0	1,610	0	0	0	0	200,041	201,651
Aged Care reserve	2,121,478	0	17,071	0	0	(2,000,000)	0	121,478	2,138,549
Pool reserve	474,036	0	3,814	0	0	(300,000)	0	174,036	477,850
IT reserve	15,000	0	0	0	0	0	0	15,000	15,000
Airport reserve	746,453	0	0	0	0	0	0	746,453	746,453
Plant reserve	1,115,615	0	8,977	0	0	(900,000)	0	215,615	1,124,592
Fire Disaster reserve	39,940	0	321	0	0	0	0	39,940	40,261
Annual Leave reserve	165,420	0	1,331	0	0	0	0	165,420	166,751
Gwalia Precinct reserve	488,875	0	3,934	0	0	0	0	488,875	492,809
Building Maintenance reserve	2,839,603	0	22,849	0	0	(1,200,000)	0	1,639,603	2,862,452
Waste Management reserve	456,137	0	3,670	0	0	0	0	456,137	459,807
	8,797,221	0	64,660	0	0	(4,400,000)	0	4,397,221	8,861,881

Please refer to the compilation report

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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

OPERATING ACTIVITIES
NOTE 9
OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2022	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 May 2023
Other current liabilities		\$		\$	\$	\$
Other liabilities						
- Contract liabilities		348,746	0	463,274	(442,943)	369,077
- Capital grant/contribution liabilities		1,761,269	0	452,313	(1,791,354)	422,228
Total other liabilities		2,110,015	0	915,587	(2,234,297)	791,305
Employee Related Provisions						
Annual leave		172,113	0	0	0	172,113
Long service leave		128,576	0	0	0	128,576
Total Employee Related Provisions		300,689	0	0	0	300,689
Total other current liabilities		2,410,704	0	915,587	(2,234,297)	1,091,994
Amounts shown above include GST (where applicable)						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 10 and 11

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

NOTE 10

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability					Operating grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	1 July 2022		(As revenue)	31 May 2023	31 May 2023			
	\$	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies								
General purpose funding								
Grant - Equalisation	0	0	0	0	0	338,132	338,132	172,975
Grant - Roads (Untied)	0	0	0	0	0	230,160	230,160	171,622
Law, order, public safety								
Operational Grant - Bush Fire	0	0	0	0	0	2,682	2,682	2,700
Road Safety Program	0	0	0	0	0	4,800	4,800	4,800
Education and welfare								
Grant- Sustainability Child Care	0	0	0	0	0	68,107	68,107	68,107
Childcare Grants (Misc)	0	0	0	0	0	15,500	14,209	0
Youth Support DCP Grant	0	37,698	(37,698)	0	0	75,001	68,751	69,176
Youth Program Grants	0	0	0	0	0	5,500	5,042	0
LGA Suicide Prevent Grant	35,000	0	(35,000)	0	0	35,000	32,084	35,000
Recreation and culture								
National Australia Day Grant	0	0	0	0	0	20,000	20,000	20,000
Other grants - Various	0	0	0	0	0	115,000	105,417	0
CDC Services Grant	313,746	84,546	(168,360)	229,932	229,932	623,395	571,446	168,360
Indue Agreement	0	76,049	(68,522)	7,527	7,527	129,137	118,376	101,918
Other Grant Funding	0	0	0	0	0	3,000	2,750	0
Nyunnga-Ku Womens Group	0	30,131	0	30,131	30,131	0	0	5,000
Grant CRC Services	0	146,850	(133,363)	13,487	13,487	113,690	104,216	104,216
Local Partners Trans 2021-9085	0	0	0	0	0	0	0	68,118
Grant - CRC Services	0	0	0	0	0	0	0	3,000
Transport								
Contrib. - Street Lights	0	0	0	0	0	3,699	3,699	8,786
Grants - MRWA Direct	0	0	0	0	0	183,302	183,302	183,302
RADS Grant - Airport Framework	0	0	0	0	0	50,000	50,000	0
RADS Grant - Security Fencing	0	0	0	0	0	248,027	248,027	244,660
Driving Access & Equity Program	0	88,000	0	88,000	88,000	0	0	0
Economic services								
Cactus Eradication	0	0	0	0	0	50,000	45,833	0
Gwalia Historical Precinct other grant	0	0	0	0	0	120,000	110,000	0
Leonora Golden Gift Sponsorship	0	0	0	0	0	125,000	114,583	0
Leonora Golden Gift Grant	0	0	0	0	0	66,000	60,500	20,000
	348,746	463,274	(442,943)	369,077	369,077	2,625,132	2,502,116	1,451,740

Please refer to the compilation report

SHIRE OF LEONORA | 18

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

NOTE 11

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Non operating grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Amended	YTD	YTD
	1 July 2022	Liability	Liability	31 May 2023	Liability	Budget	Budget	Revenue
	\$	\$	(As revenue)	\$	\$	\$	\$	\$
Non-operating grants and subsidies								
General purpose funding								
Grant-Infra(COVID) Yingkapayi Playground	0	0	0	0	0	100,117	100,117	100,117
Grant-Infra(COVID) Yingkapayi Playground	0	0	0	0	0	25,042	25,042	25,041
Grant-Infra(COVID) Public Toilets Townsite	0	0	0	0	0	15,000	15,000	15,000
Grant-Infra(COVID) Malcolm Dam Facility Upgrade	0	0	0	0	0	4,000	4,000	4,000
Housing								
Ageing in Place	1,335,354	0	(1,335,354)	0	0	3,500,000	3,208,334	2,535,354
Recreation and culture								
ACA Grant - Indoor Cricket Net	0	0	0	0	0	1,000	1,000	0
Swimming Pool - LRCI Phase 3 Grant	325,915	30,085	(356,000)	0	0	880,830	880,830	450,500
Multi-Purpose Courts Tower Street	100,000	0	(100,000)	0	0	138,516	138,516	100,000
Transport								
Grant - Roads to Recovery	0	403,598	0	403,598	403,598	403,598	403,598	0
RRG Funding-Grant	0	0	0	0	0	600,000	600,000	600,000
Economic services								
Local Government Heritage Consultancy Grant	0	18,630	0	18,630	18,630	0	0	0
	1,761,269	452,313	(1,791,354)	422,228	422,228	5,668,103	5,376,437	3,830,012

ORDINARY COUNCIL MEETING MINUTES

20 JUNE 2023

President: _____

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023NOTE 12
BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Budget adoption						0
Opening Surplus(Deficit)		Opening Surplus(Deficit)		87,213		87,213
CP2376 Toyota Landcruiser Ute/side drill rig/Tamden Trailer with compressor	10.2.(A) NOV 22	Capital Expenses	0	0	(90,000)	(2,787)
E080007 - Childcare Superannuation	13.2.(A) 21/03/2023	Non Cash Item	35,000	0	0	(2,787)
E080007 - Childcare Superannuation	13.2.(A) 21/03/2023	Non Cash Item	(35,000)	0	0	(2,787)
E133010 - Salaries - Building Control	13.2.(A) 21/03/2023	Non Cash Item	78,750	0	0	(2,787)
E133010 - Salaries - Building Control	13.2.(A) 21/03/2023	Non Cash Item	(78,750)	0	0	(2,787)
E135001 - Info Centre Wages	13.2.(A) 21/03/2023	Non Cash Item	32,000	0	0	(2,787)
E135001 - Info Centre Wages	13.2.(A) 21/03/2023	Non Cash Item	(32,000)	0	0	(2,787)
E142012 - Annual Leave - Admin.	13.2.(A) 21/03/2023	Non Cash Item	100,000	0	0	(2,787)
E142012 - Annual Leave - Admin.	13.2.(A) 21/03/2023	Non Cash Item	(100,000)	0	0	(2,787)
E143030 - Sick & Holiday	13.2.(A) 21/03/2023	Non Cash Item	147,000	0	0	(2,787)
E143030 - Sick & Holiday	13.2.(A) 21/03/2023	Non Cash Item	(147,000)	0	0	(2,787)
E143031 - Location allowance	13.2.(A) 21/03/2023	Non Cash Item	16,000	0	0	(2,787)
E143031 - Location allowance	13.2.(A) 21/03/2023	Non Cash Item	(16,000)	0	0	(2,787)
E143033 - Camp allowance	13.2.(A) 21/03/2023	Non Cash Item	500	0	0	(2,787)
E143033 - Camp allowance	13.2.(A) 21/03/2023	Non Cash Item	(500)	0	0	(2,787)
E143032 - Industry allowance	13.2.(A) 21/03/2023	Non Cash Item	15,000	0	0	(2,787)
E143032 - Industry allowance	13.2.(A) 21/03/2023	Non Cash Item	(15,000)	0	0	(2,787)
E143010 - Supervision - Allocated	13.2.(A) 21/03/2023	Non Cash Item	45,000	0	0	(2,787)
E143010 - Supervision - Allocated	13.2.(A) 21/03/2023	Non Cash Item	(45,000)	0	0	(2,787)
E143020 - Engineering Expenses	13.2.(A) 21/03/2023	Non Cash Item	80,000	0	0	(2,787)
E143020 - Engineering Expenses	13.2.(A) 21/03/2023	Non Cash Item	(80,000)	0	0	(2,787)
E122040 - Roadworks - Maintenance	13.2.(A) 21/03/2023	Non Cash Item	798,506	0	0	(2,787)
E122040 - Roadworks - Maintenance	13.2.(A) 21/03/2023	Non Cash Item	(798,506)	0	0	(2,787)
E122043 - Road Maintenance - Bush Gra	13.2.(A) 21/03/2023	Non Cash Item	167,542	0	0	(2,787)
E122043 - Road Maintenance - Bush Gra	13.2.(A) 21/03/2023	Non Cash Item	(167,542)	0	0	(2,787)
E122160 - Street cleaning	13.2.(A) 21/03/2023	Non Cash Item	159,100	0	0	(2,787)
E122160 - Street cleaning	13.2.(A) 21/03/2023	Non Cash Item	(159,100)	0	0	(2,787)
E122180 - Street trees & watering	13.2.(A) 21/03/2023	Non Cash Item	50,400	0	0	(2,787)
E122180 - Street trees & watering	13.2.(A) 21/03/2023	Non Cash Item	(50,400)	0	0	(2,787)
E126010 - Aerodrome maintenance	13.2.(A) 21/03/2023	Non Cash Item	92,500	0	0	(2,787)
E126010 - Aerodrome maintenance	13.2.(A) 21/03/2023	Non Cash Item	(92,500)	0	0	(2,787)
E134015 - Gardens & Grounds Maintenance	13.2.(A) 21/03/2023	Non Cash Item	16,450	0	0	(2,787)
E134015 - Gardens & Grounds Maintenance	13.2.(A) 21/03/2023	Non Cash Item	(16,450)	0	0	(2,787)
E041026 - Councillors Training	13.2.(A) 21/03/2023	Non Cash Item	12,500	0	0	(2,787)
E041026 - Councillors Training	13.2.(A) 21/03/2023	Non Cash Item	(12,500)	0	0	(2,787)
E041020 - Councillors Travelling	13.2.(A) 21/03/2023	Non Cash Item	12,000	0	0	(2,787)
E041020 - Councillors Travelling	13.2.(A) 21/03/2023	Non Cash Item	(12,000)	0	0	(2,787)
E041183 - Donations	13.2.(A) 21/03/2023	Non Cash Item	50,000	0	0	(2,787)
E041183 - Donations	13.2.(A) 21/03/2023	Non Cash Item	(50,000)	0	0	(2,787)
E074070 - Donation	13.2.(A) 21/03/2023	Non Cash Item	40,000	0	0	(2,787)
E074070 - Donation	13.2.(A) 21/03/2023	Non Cash Item	(40,000)	0	0	(2,787)
E118008 - Oval Complex Utilities	13.2.(A) 21/03/2023	Non Cash Item	1,200	0	0	(2,787)
E118008 - Oval Complex Utilities	13.2.(A) 21/03/2023	Non Cash Item	(1,200)	0	0	(2,787)
E126010 - Aerodrome maintenance	13.2.(A) 21/03/2023	Non Cash Item	6,250	0	0	(2,787)
E126010 - Aerodrome maintenance	13.2.(A) 21/03/2023	Non Cash Item	(6,250)	0	0	(2,787)
E030010 Valuation Expenses	13.2.(A) 21/03/2023	Operating Expenses	0	11,000	0	8,213
E041030 Councillors travelling	13.2.(A) 21/03/2023	Operating Expenses	0	10,000	0	18,213
E041183 Donations	13.2.(A) 21/03/2023	Operating Expenses	0	0	(100,000)	(81,787)
E053420 Road Safety Program Grant	13.2.(A) 21/03/2023	Operating Expenses	0	0	(4,800)	(86,587)
E091456 Property Management Services	13.2.(A) 21/03/2023	Operating Expenses	0	60,000	0	(26,587)
E107044 Radioactive Waste Storage Consult	13.2.(A) 21/03/2023	Operating Expenses	0	0	(12,123)	(38,710)
E113092 Swimming Pool Maintenance	13.2.(A) 21/03/2023	Operating Expenses	0	60,000	0	21,290
E132079 Tourism Development & Publications	13.2.(A) 21/03/2023	Operating Expenses	0	0	(36,400)	(15,110)
E133050 BCITF Levy	13.2.(A) 21/03/2023	Operating Expenses	0	0	(73,000)	(88,110)
E134049 Archive Record Keeping Gwalia	13.2.(A) 21/03/2023	Operating Expenses	0	50,000	0	(38,110)
E139002 Agnew Hotel Interpretation Project	13.2.(A) 21/03/2023	Operating Expenses	0	40,000	0	1,890
E139010 Leonora Museum Interpretive Plan	13.2.(A) 21/03/2023	Operating Expenses	0	30,000	0	31,890
E142030 Insurance increase	13.2.(A) 21/03/2023	Operating Expenses	0	0	(13,000)	18,890
E142182 Senior Staff Rec. Expenses	13.2.(A) 21/03/2023	Operating Expenses	0	3,250	0	22,140
I030008 Rates Additional GRV	13.2.(A) 21/03/2023	Operating Revenue	0	43,056	0	65,196
I030023 Interest revenue - Municipal	13.2.(A) 21/03/2023	Operating Revenue	0	26,000	0	91,196
I030022 Interest revenue - Reserves	13.2.(A) 21/03/2023	Operating Revenue	0	51,000	0	142,196
I053406 Road Safety Program Grant	13.2.(A) 21/03/2023	Operating Revenue	0	4,800	0	146,996
I103431 Liquid Waste	13.2.(A) 21/03/2023	Operating Revenue	0	52,000	0	198,996
I114450 Hall Hire	13.2.(A) 21/03/2023	Operating Revenue	0	0	(8,000)	190,996
I114465 Swimming Pool Charges	13.2.(A) 21/03/2023	Operating Revenue	0	0	(17,000)	173,996
I122200 Grant MWRA additional	13.2.(A) 21/03/2023	Operating Revenue	0	3,860	0	177,856
CP2375 Coffee Machine Hoover House	13.2.(A) 21/03/2023	Capital Expenses	0	0	(20,000)	157,856
CP2377 Airport Waiting Room	13.2.(A) 21/03/2023	Capital Expenses	0	0	(50,000)	107,856
CP2378 Solar Bore	13.2.(A) 21/03/2023	Capital Expenses	0	0	(18,000)	89,856
CP2379 CCTV Waste Site	13.2.(A) 21/03/2023	Capital Expenses	0	0	(5,600)	84,256
CP2380 22 Queen Victoria Street	13.2.(A) 21/03/2023	Capital Expenses	0	0	(11,698)	72,558
CP2310 13 Fitzgerald Drive Enclose outdoor-extend west verandah	13.2.(A) 21/03/2023	Capital Expenses	0	20,000	0	92,558
CP2317 11 Queen Vic - back verandah/patio enclosure	13.2.(A) 21/03/2023	Capital Expenses	0	20,000	0	112,558
CP2321 Masonic Hall Perimeter Fence	13.2.(A) 21/03/2023	Capital Expenses	0	0	(10,000)	102,558
CP2327 Masonic Hall Perimeter Fence	13.2.(A) 21/03/2023	Capital Expenses	0	0	(10,000)	92,558
CP2328 Barnes Federal Theatre Perimeter Fence	13.2.(A) 21/03/2023	Capital Expenses	0	0	(10,000)	82,558

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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023NOTE 12
BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
CP2329 Swimming Pool Retiling - Upgrade	13.2.(A) 21/03/2023	Capital Expenses	0	0	(100,000)	(17,442)
CP2346 Trailer Tipping - Town Crew	13.2.(A) 21/03/2023	Capital Expenses	0	0	(53,000)	(70,442)
CP2347 Trailer Sub Pump, hydraulic	13.2.(A) 21/03/2023	Capital Expenses	0	18,000	(5,600)	(58,042)
CP2351 Agnew-Lake Miranda Road	13.2.(A) 21/03/2023	Capital Expenses	0	0	(38,000)	(96,042)
CP2355 Electric Security Gates-Depot (Airport Style)	13.2.(A) 21/03/2023	Capital Expenses	0	25,000	0	(71,042)
CP2357 Carport - Depot	13.2.(A) 21/03/2023	Capital Expenses	0	0	(24,000)	(95,042)
CP2358 Reline Shed- Depot	13.2.(A) 21/03/2023	Capital Expenses	0	34,000	0	(61,042)
CP2359 Fuel Storage Unit - Self bunded - Depot	13.2.(A) 21/03/2023	Capital Expenses	0	0	(13,000)	(74,042)
CP2379 Standpipe - Electronic Monitor	13.2.(A) 21/03/2023	Capital Expenses	0	0	(8,817)	(82,859)
CP2349 Old Agnew Road	13.2.(A) 21/03/2023	Capital Expenses	0	0	(350,000)	(432,859)
CP2331 Oval Lights LED	13.2.(A) 21/03/2023	Capital Expenses	0	5,000	0	(427,859)
CP2305 Toyota Hilux Dual Cab (Health Officer)	13.2.(A) 21/03/2023	Capital Expenses	0	52,000	0	(375,859)
CP2307 Doctor Vehicle Kluger 2WD Petrol Wagon	13.2.(A) 21/03/2023	Capital Expenses	0	54,255	0	(321,604)
CP2337 Prime Mover - water cart truck	13.2.(A) 21/03/2023	Capital Expenses	0	300,000	0	(21,604)
CP2339 Grader Driver's Vehicle (Ranger)	13.2.(A) 21/03/2023	Capital Expenses	0	62,000	0	40,396
CP2340 Toyota Hilux dual Cab 4WD (WS)	13.2.(A) 21/03/2023	Capital Expenses	0	52,000	0	92,396
CP2341 Toyota Hilux dual Cab 4WD (P & G)	13.2.(A) 21/03/2023	Capital Expenses	0	52,000	0	144,396
CP2342 Ranger 4WD Dual Cab Trade-in \$'s reqd	13.2.(A) 21/03/2023	Capital Expenses	0	62,000	0	206,396
CP2346 Trailer (Tipping) - Town Crew	13.2.(A) 21/03/2023	Capital Expenses	0	14,000	0	220,396
CP2362 Reporting Officer's Vehicle	13.2.(A) 21/03/2023	Capital Expenses	0	69,205	0	289,601
CP2369 Toyota Hilux dual Cab 4WD (M)	13.2.(A) 21/03/2023	Capital Expenses	0	65,254	0	354,855
CP2370 MWS's Vehicle	13.2.(A) 21/03/2023	Capital Expenses	0	73,000	0	427,855
CP2372 DCEO Vehicle	13.2.(A) 21/03/2023	Capital Expenses	0	75,225	0	503,080
CP2373 Admin Spare Kluger	13.2.(A) 21/03/2023	Capital Expenses	0	30,000	0	533,080
CP2336 Grader John Deere 670G	13.2.(A) 21/03/2023	Capital Expenses	0	495,000	0	1,028,080
CP2309 CEO House additional	13.2.(A) 21/03/2023	Capital Expenses	0	0	(249,780)	778,300
E082007 - Youth Services Building Maint	13.2.(A) 21/03/2023	Operating Expenses	0	0	(3,000)	775,300
E091033 - Mtce - Lot 1142 Walton (South)	13.2.(A) 21/03/2023	Operating Expenses	0	0	(2,500)	772,800
E091035 - Mtce - Lot 240 Hoover St	13.2.(A) 21/03/2023	Operating Expenses	0	0	(3,500)	769,300
E091036 - Mtce - Lot 1142 Walton (North)	13.2.(A) 21/03/2023	Operating Expenses	0	0	(5,000)	764,300
E091037 - Mtce - Lot 137A Hoover South	13.2.(A) 21/03/2023	Operating Expenses	0	0	(2,500)	761,800
E091038 - Mtce - Lot 137B Hoover North	13.2.(A) 21/03/2023	Operating Expenses	0	0	(2,000)	759,800
E091039 - Mtce - Lot 289 Queen Victoria	13.2.(A) 21/03/2023	Operating Expenses	0	0	(8,000)	751,800
E091040 - Mtce - Lot 229 Hoover	13.2.(A) 21/03/2023	Operating Expenses	0	0	(9,500)	742,300
E091045 - Mtce - Lot 792 Cohen Street	13.2.(A) 21/03/2023	Operating Expenses	0	0	(4,000)	738,300
E091046 - Mtce - Lot 250 Queen Victoria	13.2.(A) 21/03/2023	Operating Expenses	0	0	(7,000)	731,300
E091452 - 1260 Fitzgerald Street	13.2.(A) 21/03/2023	Operating Expenses	0	0	(8,000)	723,300
E091455 - Lot 144 Gwalla Street	13.2.(A) 21/03/2023	Operating Expenses	0	0	(7,500)	715,800
E092303 - Mtce - Lot 1261 Stuart Street	13.2.(A) 21/03/2023	Operating Expenses	0	0	(500)	715,300
E092302 - Mtce - Lot 1262 Stuart Street	13.2.(A) 21/03/2023	Operating Expenses	0	0	(500)	714,800
E092301 - Mtce - Lot 1263 Stuart Street	13.2.(A) 21/03/2023	Operating Expenses	0	0	(500)	714,300
E092300 - Mtce - Lot 1264 Stuart Street	13.2.(A) 21/03/2023	Operating Expenses	0	0	(500)	713,800
E091048 - Mtce - Lot 294 Queen Victoria	13.2.(A) 21/03/2023	Operating Expenses	0	0	(4,000)	709,800
E107030 - Cemeteries - Leonora	13.2.(A) 21/03/2023	Operating Expenses	0	0	(1,000)	708,800
E107040 - Public Toilets-Cemetery	13.2.(A) 21/03/2023	Operating Expenses	0	0	(8,000)	700,800
E107041 - Sale of Indust. Blocks (Costs)	13.2.(A) 21/03/2023	Operating Expenses	0	0	(3,000)	697,800
E113030 - Parks & gardens	13.2.(A) 21/03/2023	Operating Expenses	0	0	(20,000)	677,800
E113051 - Skatepark Mtce	13.2.(A) 21/03/2023	Operating Expenses	0	0	(700)	677,100
E113070 - Oval	13.2.(A) 21/03/2023	Operating Expenses	0	0	(23,000)	654,100
E113092 - Swimming Pool Mtce	13.2.(A) 21/03/2023	Operating Expenses	0	0	(28,000)	626,100
E114300 - Tennis Courts	13.2.(A) 21/03/2023	Operating Expenses	0	0	(1,000)	625,100
E115040 - TV & Radio Maintenance	13.2.(A) 21/03/2023	Operating Expenses	0	0	(7,000)	618,100
E122120 - Depot maintenance	13.2.(A) 21/03/2023	Operating Expenses	0	0	(25,000)	593,100
E126010 - Aerodrome maintenance	13.2.(A) 21/03/2023	Operating Expenses	0	0	(8,000)	585,100
E132042 - Tourist Information Bay	13.2.(A) 21/03/2023	Operating Expenses	0	0	(4,500)	580,600
E082005 Youth Services Telephone	13.2.(A) 21/03/2023	Non Cash Item	1,000	0	0	580,600
E082005 Youth Services Telephone	13.2.(A) 21/03/2023	Non Cash Item	(1,000)	0	0	580,600
Profit on asset disposals	13.2.(A) 21/03/2023	Non Cash Item	(17,453)	0	0	580,600
Loss on asset disposals	13.2.(A) 21/03/2023	Non Cash Item	59,968	0	0	580,600
Proceeds from disposal of assets	13.2.(A) 21/03/2023	Capital Revenue	0	0	(580,600)	0
CP2309 - CEO House additional	10.3.(C) 18/04/2023	Capital Expenses	0	249,780	0	249,780
E142241 - Relief Staff CEO	10.3.(C) 18/04/2023	Operating Expenses	0	0	(249,780)	0
E134014 - Hoover House Maintenance	10.2(D) 16/05/2023	Operating Expenses	0	18,000	0	18,000
E142241 - Relief Staff CEO	10.2(D) 16/05/2023	Operating Expenses	0	203,980	0	221,980
E134042 - Small Projects	10.2(D) 16/05/2023	Operating Expenses	0	15,000	0	236,980
CP2382 - Hoover House Oven	10.2(D) 16/05/2023	Capital Expenses	0	0	(18,000)	218,980
CP2383 - New CEO vehicle	10.2(D) 16/05/2023	Capital Expenses	0	0	(119,880)	99,100
CP2384 - Tables and Chairs	10.2(D) 16/05/2023	Capital Expenses	0	0	(19,100)	80,000
CP2385 - 11 Queen Victoria Street upgrade	10.2(D) 16/05/2023	Capital Expenses	0	0	(65,000)	15,000
CP2386 - Hoover House septic upgrade	10.2(D) 16/05/2023	Capital Expenses	0	0	(15,000)	0
						0
			42,515	2,596,878	(2,596,878)	0

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

NOTE 13

EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2022-23 year is \$15,000 or 8.00% whichever is the greater.

Nature or type	Var. \$	Var. %	Explanation of positive variances		Explanation of negative variances	
			Timing	Permanent	Timing	Permanent
Revenue from operating activities	\$	%				
Operating grants, subsidies and contributions	(1,050,376)	(41.98%) ▼			Grant milestone payments yet to be received	
	20,621	26.47% ▲	Higher interest rate			
	130,785	56.88% ▲	Various including sponsorship			
	485,134	12.36% ▲	Timing			
	1,108,451	24.53% ▲	Timing of works to be carried out			
	79,939	19.09% ▲	Timing			
	245,545	78.87% ▲	Timing			
	(1,546,425)	(28.76%) ▼			Various grant funding timing over 12 months	
	(180,000)	(100.00%) ▼			Residential property and MWS vehicle sale	
	5,104,275	42.23% ▲	Timing/Tenders in progress or yet to be undertaken.			
	(64,660)	0.00% ▼			Not yet transferred	

Please refer to the compilation report

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ORDINARY COUNCIL MEETING MINUTES

20 JUNE 2023

10.0 REPORTS

10.3 DEPUTY CHIEF EXECUTIVE OFFICER REPORTS

10.3.(B) ACCOUNTS FOR PAYMENT - JUNE 2023

SUBMISSION TO: Ordinary Council Meeting
Meeting Date: 20th June 2023

AGENDA REFERENCE: 10.3.(B) JUN 23

SUBJECT: Accounts for Payment - June 2023

LOCATION/ADDRESS: Nil

NAME OF APPLICANT: Nil

FILE REFERENCE: Nil

AUTHOR, DISCLOSURE OF ANY INTEREST AND DATE OF REPORT

NAME: Lee-Anne Trevenen

OFFICER: Deputy Chief Executive Officer

INTEREST DISCLOSURE: Nil

DATE: 12th June 2023

SUPPORTING DOCUMENTS: 1. Accounts for Payment - June, 2023

BACKGROUND

Attached statements consist of accounts paid by Delegated Authority totalling **\$2,540,336.72** since the previous council meeting consisting of:

- (1) Direct Bank Transactions numbered from **2830** to **2862** and totalling **\$53,272.18**;
 - a. Includes Credit Card Payments of **\$9,387.42** for **May, 2023**; and
- (2) Batch Payments **175, 176, 177, 178, 179, 180, & 181** totalling **\$2,193,737.37**; and
- (3) Payroll Payments from **Pay Periods Ending 15/05/2023, 29/05/2023, & 15/06/2023** totalling **\$293,327.17**.

STATUTORY ENVIRONMENT

Local Government Act 1995 S6.10 & *Financial Management (1996)* Regulation 12 & 13 apply to how the information is to be presented within this report for authorisation by Council.

POLICY IMPLICATIONS

There are no policy implications resulting from the recommendation of this report.

FINANCIAL IMPLICATIONS

There are no financial implications resulting from the recommendation of this report.

STRATEGIC IMPLICATIONS

There are no strategic implications resulting from the recommendation of this report.

RECOMMENDATIONS

That Council accepts the accounts for payment, as detailed:

ORDINARY COUNCIL MEETING MINUTES

20 JUNE 2023

- (1) Direct Bank Transactions numbered from **2830** to **2862** and totalling **\$53,272.18**;
 - a. *Includes Credit Card Payments of \$9,387.42 for May, 2023; and*
- (2) Batch Payments **175, 176, 177, 178, 179, 180, & 181** totalling **\$2,193,737.37**; and
- (3) Payroll Payments from **Pay Periods Ending 15/05/2023, 29/05/2023, & 15/06/2023** totalling **\$293,327.17**.

VOTING REQUIREMENT

Simple Majority

COUNCIL DECISION

Moved: Cr AE Taylor

Seconded: Cr F Harris

That Council accepts the accounts for payment, as detailed:

- (1) Direct Bank Transactions numbered from **2830** to **2862** and totalling **\$53,272.18**;
 - a. *Includes Credit Card Payments of \$9,387.42 for May, 2023; and*
- (2) Batch Payments **175, 176, 177, 178, 179, 180, & 181** totalling **\$2,193,737.37**; and
- (3) Payroll Payments from **Pay Periods Ending 15/05/2023, 29/05/2023, & 15/06/2023** totalling **\$293,327.17**.

CARRIED (7 VOTES TO 0)



**Accounts for Payment
Presented to Council
20th June, 2023**

Accounts for Payment - May 2023 Credit Card Breakdown

Shire of Leonora					
Monthly Report – List of Credit Card Transactions Paid by Delegated Authority					
Submitted to Council on the 20th June, 2023					
The following list of accounts relate to Credit Card Transactions paid under delegation by the Chief Executive Officer, since the previous list of accounts. Payments detailed are from statements for May, 2023 as per Direct Bank Transaction 2862 totalling \$9,387.42 .					
CHIEF EXECUTIVE OFFICER					
Reference	Date	Name	Item	Payment by Delegated Authority	Balance
CEO 05/23 (Card 3624)	03/05/2023	Whitehouse Hotel	Dinner for Outback Grave Markers, Councillors & Shire of Menzies representatives	640.50	640.50
	04/05/2023	Whitehouse Hotel	Refreshments for Outback Grave Markers, Councillors & Shire of Menzies representatives	180.70	821.20
	10/05/2023	Keys The Moving Solution	Transport of antique desk and filing cabinet to Hoover House	1,558.03	2,379.23
	10/05/2023	Coles Express Leonora	Fuel for P1	124.87	2,504.10
	15/05/2023	Department Of Transport	Part Licence payment for P733 & Vehicle Duty	37.10	2,541.20
	15/05/2023	Department Of Transport	Part Rego for P128 & Vehicle Duty payment	98.80	2,640.00
	17/05/2023	Foxtel	Foxtel & Phoneline - 35 Hoover Street Leonora - May 2023	216.95	2,856.95
	22/05/2023	Coles Express Leonora	Fuel for P1	197.08	3,054.03
	24/05/2023	Mad Wax Car Wash	Car Wash - CEO Vehicle P1	25.00	3,079.03
	24/05/2023	Coles Express Leonora	Fuel for P1	167.60	3,246.63
	24/05/2023	Woolworths	Batteries, lightbulbs and cleaning products - 35 Hoover Street maintenance.	149.30	3,395.93
	25/05/2023	Super Cheap Auto	Wipers, cleaning products & air fresheners for CEO Vehicle P1	136.95	3,532.88
	29/05/2023	National Australia Bank	Card Fee - May, 2023	9.00	3,541.88
	Total CEO Card May, 2023			\$3,541.88	
DCEO 05/23 (Card 4580)	10/05/2023	Adobe Systems Software	Adobe subscription 8/05/2023 to 7/05/2024	2,089.95	2,089.95
	18/05/2023	The View on Hannans	Accommodation for staff re Tourism conference	406.00	2,495.95
	22/05/2023	Harvey Norman AV/IT	HDMI cord LELC	21.95	2,517.90
	22/05/2023	Coles Kalgoorlie	Supplies for Big Bake Off event	73.00	2,590.90
	23/05/2023	Bunnings	Gardening supplies Hoover House	79.29	2,670.19
	24/05/2023	Holiday Inn West Perth	Accommodation refund for park award	-1,025.15	1,645.04
	24/05/2023	Virgin Australia	Surcharge Golden Gift	3.48	1,648.52
	24/05/2023	O'Connors Kalgoorlie	Supplies for "Cooking with kids" event	73.72	1,722.24
	24/05/2023	Quality Inn Railway	Travel & accommodation	236.70	1,958.94
	24/05/2023	Virgin Australia	Golden Gift flights	359.00	2,317.94
	24/05/2023	Holiday Inn West Perth	Staff accommodation park award	1,025.15	3,343.09
	24/05/2023	Holiday Inn West Perth	Staff accommodation for park award	1,025.15	4,368.24
	29/05/2023	National Australia Bank	Credit card fee May 2023	9.00	4,377.24
	Total DCEO Card May, 2023			\$4,377.24	
MWS 05/23 (Card 7478)	02/05/2023	Reece Australia Pty Ltd	2 x Solar actuators for Standpipe	113.30	113.30
	12/05/2023	Konnect Kalgoorlie	Parts for Bomag Roller (P061)	174.54	287.84
	15/05/2023	Piccadilly Butchers	Meat for toolbox meeting - works crew	162.80	450.64
	15/05/2023	Bunnings Building Supplies Pty Ltd	Pesticides for gardens and landscaping maintenance	587.87	1,038.51
	19/05/2023	Karri Holdings PL	Battery pack and headlamp kit for P6	327.00	1,365.51
	22/05/2023	Bunnings Building Supplies Pty Ltd	Leverset for single persons quarters	55.79	1,421.30
	29/05/2023	National Australia Bank	Card Fee - May, 2023	9.00	1,430.30
	29/05/2023	Harvey Norman AV/IT Kalgoorlie	Case for MWS Phone	38.00	1,468.30
	Total MWS Card May, 2023			\$1,468.30	
2829	03/05/2023	National Australia Bank	Shire Credit Cards for April, 2023	\$9,387.42	

Accounts for Payment - June 2023 Direct Bank Transactions

Shire of Leonora					
Monthly Report – List of Direct Bank Transactions Paid by Delegated Authority					
Submitted to Council on the 20th June, 2023					
The following list of accounts relate to Direct Bank Transactions paid under delegation by the Chief Executive Officer, since the previous list of accounts. Transactions are numbered from 2830 to 2862 and totalling \$53,272.18					
CHIEF EXECUTIVE OFFICER					
Transaction	Date	Name	Item	Payment by Delegated Authority	Balance
2830	16/05/2023	3E Advantage Pty Ltd	Fees & charges for printers April 2023	4,344.65	4,344.65
2831	19/05/2023	Water Corporation	Water connection for 30 Queen Victoria Street	4,261.80	8,606.45
2832	19/05/2023	ANZ Smart Choice Super	Superannuation PPE: 15/05/2023	304.74	8,911.19
2833	19/05/2023	Australian Super	Superannuation PPE: 15/05/2023	2,900.58	11,811.77
2834	19/05/2023	Aware Super	Superannuation PPE: 15/05/2023	11,522.26	23,334.03
2835	19/05/2023	CBUS	Superannuation PPE: 15/05/2023	543.79	23,877.82
2836	19/05/2023	Host Plus	Superannuation PPE: 15/05/2023	619.22	24,497.04
2837	19/05/2023	MLC Super Fund	Superannuation PPE: 15/05/2023	29.93	24,526.97
2838	19/05/2023	MTAA Superannuation Fund	Superannuation PPE: 15/05/2023	392.70	24,919.67
2839	19/05/2023	Rest Superannuation	Superannuation PPE: 15/05/2023	258.04	25,177.71
2840	19/05/2023	TWU Superannuation Fund	Superannuation PPE: 15/05/2023	1,046.70	26,224.41
2841	19/05/2023	Wealth Personal Super	Superannuation PPE: 15/05/2023	70.53	26,294.94
2842	31/05/2023	National Australia Bank	Merchant fees Childcare 7381278	20.00	26,314.94
2843	31/05/2023	National Australia Bank	Merchant fees Rec Centre 7379314	20.00	26,334.94
2844	31/05/2023	National Australia Bank	Merchant fees CRC 7380395	21.85	26,356.79
2845	31/05/2023	National Australia Bank	Merchant fees Info Centre 7374463	21.91	26,378.70
2846	31/05/2023	National Australia Bank	Super clearing house costs April 2023	29.70	26,408.40
2847	31/05/2023	National Australia Bank	Merchant fees Events (airport) 7374513	50.24	26,458.64
2848	31/05/2023	National Australia Bank	Account keeping fees May 2023	61.80	26,520.44
2849	31/05/2023	National Australia Bank	Merchant fees Airport 7374471	57.94	26,578.38
2850	31/05/2023	National Australia Bank	Merchant fees Admin/Museum 7381393	483.51	27,061.89
2851	01/06/2023	Westnet	Monthly hosting of CRC email address April 2023	11.00	27,072.89
2852	01/06/2023	ANZ Smart Choice Super	Superannuation PPE: 29/05/2023	295.45	27,368.34
2853	01/06/2023	Australian Super	Superannuation PPE: 29/05/2023	3,273.47	30,641.81
2854	01/06/2023	Aware Super	Superannuation PPE: 29/05/2023	10,230.16	40,871.97
2855	01/06/2023	CBUS	Superannuation PPE: 29/05/2023	562.12	41,434.09
2856	01/06/2023	Host Plus	Superannuation PPE: 29/05/2023	589.17	42,023.26
2857	01/06/2023	MLC Super Fund	Superannuation PPE: 29/05/2023	253.42	42,276.68
2858	01/06/2023	MTAA Superannuation Fund	Superannuation PPE: 29/05/2023	404.67	42,681.35
2859	01/06/2023	Rest Superannuation	Superannuation PPE: 29/05/2023	253.77	42,935.12
2860	01/06/2023	TWU Superannuation Fund	Superannuation PPE: 29/05/2023	789.94	43,725.06
2861	01/06/2023	Wealth Personal Super	Superannuation PPE: 29/05/2023	159.70	43,884.76
2862	05/06/2023	National Australia Bank	Credit card charges May 2023	9,387.42	53,272.18
GRAND TOTAL				\$53,272.18	

Accounts for Payment - June 2023 Batch Payments 175 - 181

Shire of Leonora					
Monthly Report – List of Accounts Paid by Delegated Authority					
Submitted to Council on the 20th June, 2023					
<p>Batch Payments 175, 176, 177, 178, 179, 180, & 181 totalling \$2,193,737.37 have been paid by delegated authority by the Chief Executive Officer and has been checked and are fully supported by remittances and duly certified invoices with checks being carried out as to prices, computations and costing. Bank Details are reconciled against those invoices by two officers.</p>					
CHIEF EXECUTIVE OFFICER					
Batch Ref	Date	Name	Item	Payment by delegated Authority	<i>Balance</i>
BP 175.01	10/05/2023	Avdata Australia	Data and billing service fees - Standpipe	193.68	193.68
BP 175.02	10/05/2023	AYA Group Pty Ltd	Consumables for Hoover House	1,308.84	1,502.52
BP 175.03	10/05/2023	BOC Limited	Service charges for Doctor and Depot containers	130.09	1,632.61
BP 175.04	10/05/2023	Building and Energy	Building Services Levy 01/04/2023 to 30/04/2023	14,277.92	15,910.53
BP 175.05	10/05/2023	Bunnings Building Supplies Pty Ltd	Gardening & storage supplies	77.64	15,988.17
BP 175.06	10/05/2023	Central Hotel	BBQ & refreshments - LEMC Emergency Exercise attendees	605.10	16,593.27
BP 175.07	10/05/2023	CyberSecure Pty Limited	Monthly data protection April & May 2023	609.40	17,202.67
BP 175.08	10/05/2023	David Gray & Co. Pty. Ltd.	Purchase of residential rubbish bins	2,772.00	19,974.67
BP 175.09	10/05/2023	Eagle Petroleum (WA) Pty Ltd	Fuel Storage Unit - self bunded & fuel card usage	6,269.31	26,243.98
BP 175.10	10/05/2023	Eastern Goldfields Cycle Club	Sponsorship pledge 2023 Goldfields Cyclassic and Community Challenge	11,000.00	37,243.98
BP 175.11	10/05/2023	Horizon Power	Power usage	32,613.15	69,857.13
BP 175.12	10/05/2023	John Nielson	Re-imbursements of expenses paid on behalf of the Leonora Extended Shooters Club	155.00	70,012.13
BP 175.13	10/05/2023	Katie Livesey-	Reimbursement - Supplies not available through suppliers	177.78	70,189.91
BP 175.14	10/05/2023	Landgate	Mining Tenements valuation expenses	127.50	70,317.41
BP 175.15	10/05/2023	Leonora Motor Inn	Accommodation for President - Tuesday 2nd May, 2023	121.00	70,438.41
BP 175.16	10/05/2023	Leonora Post Office	Shipping and office supplies for April 2023	325.63	70,764.04
BP 175.17	10/05/2023	LG Professionals WA	2022-2023 membership fees	132.75	70,896.79
BP 175.18	10/05/2023	Longreach Construction	Final payment for transportable building	160,675.90	231,572.69
BP 175.19	10/05/2023	Luck Thai Cleaning	Cleaning of Shire buildings 10-04-23 to 23-04-23	6,459.75	238,032.44
BP 175.20	10/05/2023	Magnum Road Maintenance - MRM	Supply grader operator for maintenance grading on various Shire roads	5,082.00	243,114.44

Accounts for Payment - June 2023 Batch Payments 175 - 181

Batch Ref	Date	Name	Item	Payment by delegated Authority	Balance
BP 175.21	10/05/2023	Marketforce	Advertisement of Road Closure and Road Dedication Part Old Agnew Road	130.49	243,244.93
BP 175.22	10/05/2023	MB Consultancy	Review of Shire documents/plans	770.00	244,014.93
BP 175.23	10/05/2023	McLeod's Barristers and Solicitors	99 Otterburn St - House unfit	807.55	244,822.48
BP 175.24	10/05/2023	Michael Bargerbos	Reimbursement - Supplies not available through suppliers	559.84	245,382.32
BP 175.25	10/05/2023	Moore Australia	Statement of Financial Activity/EOM review and report to CEO- March	4,125.00	249,507.32
BP 175.26	10/05/2023	Netlogic Information Technology	Computer and software consulting	1,142.00	250,649.32
BP 175.27	10/05/2023	NGT Downer	CCTV maintenance & replace monitors	20,185.07	270,834.39
BP 175.28	10/05/2023	Nisbets Australia Pty Ltd	Combi oven for Hoover House	15,091.89	285,926.28
BP 175.29	10/05/2023	Northern Goldfields Electrical Pty Ltd	51 Gwalia - Carport lighting and power points	1,969.55	287,895.83
BP 175.30	10/05/2023	NRP Electrical Services	Technical service of the Innotech BMS system CRC	2,651.00	290,546.83
BP 175.31	10/05/2023	Outback Parks&Lodges	Ranger accommodation for 24-04-23	165.00	290,711.83
BP 175.32	10/05/2023	Penns Cartage Contractors	Genset hire - Old Agnew	675.68	291,387.51
BP 175.33	10/05/2023	PFD Food Services Pty Ltd	Consumables for Hoover House	1,435.20	292,822.71
BP 175.34	10/05/2023	Prime Media Group Ltd	Promoting Leonora TV advertising	2,200.00	295,022.71
BP 175.35	10/05/2023	Prosegur Australia Pty Ltd	ATM servicing fees and charges	2,992.79	298,015.50
BP 175.36	10/05/2023	Solomons Flooring (Goldfields)	Blinds for 13 Fitzgerald street	12,756.00	310,771.50
BP 175.37	10/05/2023	St John Ambulance Western Australia Ltd	First Aid Training course 11 March 2023	480.00	311,251.50
BP 175.38	10/05/2023	Stratco (WA) Pty Ltd	Materials for Shire of Leonora depot carport	35,180.00	346,431.50
BP 175.39	10/05/2023	Team Global Express Pty Ltd	Shipping/freight charges for main Office	31.99	346,463.49
BP 175.40	10/05/2023	Win Television WA-	Advertising on all WIN network channels for Gwalia	653.40	347,116.89
BP 175.41	10/05/2023	Xstra Group Pty Ltd	PABX hosting provision and support	519.48	347,636.37
Total - Batch Payment 175				347,636.37	
BP 176.01	11/05/2023	LivingStyles	Tables & chairs CEO function	19,100.00	19,100.00
Total - Batch Payment 176				19,100.00	
BP 177.01	19/05/2023	Advance Press	Leonora Heritage Trail guidebook	2,585.00	2,585.00
BP 177.02	19/05/2023	Air Liquide W.A. Ltd	Cylinder rental charges - April, 2023	25.22	2,610.22
BP 177.03	19/05/2023	Alexis Moore.	Reimbursement for Member Sitting fees, mileage and allowances 2022/2023	8,852.00	11,462.22
BP 177.04	19/05/2023	Angela Sutherland	Face painting for Leonora Golden Gift Saturday & Sunday	2,204.31	13,666.53
BP 177.05	19/05/2023	Canine Control	Ranger service for 30-04-23 to 02-05-23	4,215.20	17,881.73

Accounts for Payment - June 2023 Batch Payments 175 - 181

Batch Ref	Date	Name	Item	Payment by delegated Authority	Balance
BP 177.06	19/05/2023	Cheric Leonora	Parts and repairs 4"camlocks	202.40	18,084.13
BP 177.07	19/05/2023	Eagle Petroleum (WA) Pty Ltd	25,003L of diesel for Depot	41,362.21	59,446.34
BP 177.08	19/05/2023	Elite Gym Hire	Gym equipment hire for the month of June, 2023.	1,499.74	60,946.08
BP 177.09	19/05/2023	Goldfields Controlled Waste.	Skip bin removal from Nambi village & empty Hoover House septic tanks	863.50	61,809.58
BP 177.10	19/05/2023	Home Migration Services	Application charge, SAF Levy and DHA transaction surcharge LELC Staff	15,270.84	77,080.42
BP 177.11	19/05/2023	John Morrissey	Reimbursement of costs to produce 35 copies of the 2023 Cactus Report	468.50	77,548.92
BP 177.12	19/05/2023	Juwest Pty Ltd	Labour and parts for work at Hoover House for the Combi oven	2,345.75	79,894.67
BP 177.13	19/05/2023	Kleenheat Gas	Gas bottle for 29 Hoover Street	154.52	80,049.19
BP 177.14	19/05/2023	Landgate	Valuation roll and Mining Tenements	18,910.00	98,959.19
BP 177.15	19/05/2023	Luck Thai Cleaning	Cleaning of various Shire buildings 24-04-23 to 07-05-23	7,528.18	106,487.37
BP 177.16	19/05/2023	McMahon Burnett Transport	Freight charges - Wangara to Leonora for Gwalia Museum	90.70	106,578.07
BP 177.17	19/05/2023	Modern Teaching Aids Pty Ltd	2x cot & mattress for LELC	1,319.89	107,897.96
BP 177.18	19/05/2023	Moore Australia	Financial Reporting Livestreaming Workshop - 19th May, 2023	1,672.00	109,569.96
BP 177.19	19/05/2023	Netlogic Information Technology	Software subscriptions across Shire devices	13,128.56	122,698.52
BP 177.20	19/05/2023	Northern Goldfields Electrical Pty Ltd	Tennis court light upgrades and light installation at Hoover House	23,259.50	145,958.02
BP 177.21	19/05/2023	Office National Kalgoorlie	Travel and labour costs for Shire photocopier maintenance	593.00	146,551.02
BP 177.22	19/05/2023	Outback Parks&Lodges	Ranger accommodation for 01-05-23	165.00	146,716.02
BP 177.23	19/05/2023	Peter Brown	Labour hire - Construction of carport at Depot	1,254.50	147,970.52
BP 177.24	19/05/2023	Peter Craig.	Re-imbursement of costs for Accommodation Tower hotel, Sunday 14th May, 2023	155.00	148,125.52
BP 177.25	19/05/2023	PFD Food Services Pty Ltd	Consumables for Hoover House	670.45	148,795.97
BP 177.26	19/05/2023	Pier Street Medical	Pre-employment medicals for two staff	392.00	149,187.97
BP 177.27	19/05/2023	Pop Magic	Entertainment Golden Gift 2023	2,238.51	151,426.48
BP 177.28	19/05/2023	Quest Merchant Services Pty Ltd	Donation point tap application - Gwalia Museum	1,439.76	152,866.24
BP 177.29	19/05/2023	Radrock Adventures	Rock climbing wall, dual bungee trampolines, high ropes course & bouncy obstacle course for Leo...	20,350.00	173,216.24
BP 177.30	19/05/2023	Satellite Television & Radio Australia	1 new ethernet switch for radio services	369.00	173,585.24
BP 177.31	19/05/2023	School Products Australia	Uniforms for LELC staff	1,555.48	175,140.72

Accounts for Payment - June 2023 Batch Payments 175 - 181

Batch Ref	Date	Name	Item	Payment by delegated Authority	Balance
BP 177.32	19/05/2023	Signarama Burswood and Perth CBD	Banners for Road Safety Week	387.20	175,527.92
BP 177.33	19/05/2023	Tanya McColgan.	Reimbursement for purchases in relation to Nyunngaku Women's group	1,218.18	176,746.10
BP 177.34	19/05/2023	TAPS Industries Pty Ltd	Replace tap handles and spindles in cleaners room at Rec Centre	220.00	176,966.10
BP 177.35	19/05/2023	Team Global Express Pty Ltd	Freight charges for Admin and Information Centre	63.98	177,030.08
BP 177.36	19/05/2023	Telstra	Fees and charges 21/04/23 to 21/05/23 and directory charges	2,748.35	179,778.43
BP 177.37	19/05/2023	Traffic Equipment Australia	Solar powered speed radar signs x3	16,130.40	195,908.83
BP 177.38	19/05/2023	Water Corporation	Service charges for LOT 541 Otterburn Street	46.08	195,954.91
BP 177.39	19/05/2023	WCP Civil Pty Ltd.	To undertake road intersection and asphaltting works on the Agnew - Lake Miranda road	745,069.37	941,024.28
BP 177.40	19/05/2023	West Coast Sporting Surfaces Pty Ltd	Resurfacing of the multi-purpose courts	115,082.00	1,056,106.28
Total - Batch Payment 177				1,056,106.28	
BP 178.01	26/05/2023	Artgold	School holidays art programs x4	12,800.00	12,800.00
BP 178.02	26/05/2023	Asset Valuation Advisory	2023 Asset Valuations	31,240.00	44,040.00
BP 178.03	26/05/2023	Benny Mayhem	50% Deposit for Benny Mayhem band - Leonora Golden Gift.	2,750.00	46,790.00
BP 178.04	26/05/2023	Brand it WA	Trophies for Northern Goldfields Bake off inc shipping	463.10	47,253.10
BP 178.05	26/05/2023	Bunnings Building Supplies Pty Ltd	Supplies for Depot and National Road Safety Week Event	982.53	48,235.63
BP 178.06	26/05/2023	Calimo Pty Ltd	Re-Tiling and associated Works at Leonora Swimming Pool as per tender 04/2022	287,100.00	335,335.63
BP 178.07	26/05/2023	Central Hotel	Lunch for the Skin Cancer Screening crew 14/05/2023	86.00	335,421.63
BP 178.08	26/05/2023	Coolgardie Tyre Service	Tyres and rim for P128	2,684.00	338,105.63
BP 178.09	26/05/2023	Cooper Fluid Systems	Tool repair parts	177.22	338,282.85
BP 178.10	26/05/2023	Debbie Jordan	Reimbursement for purchases for the LELC	22.05	338,304.90
BP 178.11	26/05/2023	Department of Fire and Emergency Services	2022/23 ESLB 4rd Quarter Contribution	16,805.40	355,110.30
BP 178.12	26/05/2023	Department of Planning, Lands & Heritage	Purchase of Lot 1134 - 30 Queen Victoria Street Leonora	28,883.00	383,993.30
BP 178.13	26/05/2023	Design Sense Graphics & Web	Golden Gift Advertising - Graphic design as per Quote:7236	1,100.00	385,093.30
BP 178.14	26/05/2023	Eagle Petroleum (WA) Pty Ltd	Fuel Storage Unit - Self bunded. smart dip module and sensor kit	4,290.00	389,383.30
BP 178.15	26/05/2023	Gavs Auto and Electrics	2 vehicles for demonstration at Road Safety Week Event	1,000.00	390,383.30
BP 178.16	26/05/2023	Goldfields Truck Power	Parts for P833	3,921.21	394,304.51
BP 178.17	26/05/2023	GTN Services	Service and parts for P6, P782 & P2296	5,178.27	399,482.78

Accounts for Payment - June 2023 Batch Payments 175 - 181

Batch Ref	Date	Name	Item	Payment by delegated Authority	Balance
BP 178.18	26/05/2023	Heatley's Sales Pty Ltd	Jumbo toilet roll holders - Airport , Rec Centre and CRC	1,132.74	400,615.52
BP 178.19	26/05/2023	Hersey's Safety Pty Ltd	Staff uniforms - Works	433.95	401,049.47
BP 178.20	26/05/2023	Juwest Pty Ltd	Repair water leak under the sink in laundry as per quote JW0569	244.04	401,293.51
BP 178.21	26/05/2023	Lambron Contracting Pty Ltd.	Grading of Old Agnew, travel and labour - as per dockets 5327 & 5328	6,897.00	408,190.51
BP 178.22	26/05/2023	Magnum Road Maintenance - MRM	Supply Grader Operator for grading on Weebo Rd & Leinster Rd	8,712.00	416,902.51
BP 178.23	26/05/2023	Marie Pointon.	Catering and consumables for Mothers Day Event	560.00	417,462.51
BP 178.24	26/05/2023	MLG OZ Pty Ltd	Concrete mix for road maintenance throughout Shire roads	629.09	418,091.60
BP 178.25	26/05/2023	Modular WA	CEO House - Design and Construction (RFT 03/2023) - Progress Claim 1	105,759.00	523,850.60
BP 178.26	26/05/2023	Moore Australia	Budget Workshop Training for staff x3	3,003.00	526,853.60
BP 178.27	26/05/2023	Northern Goldfields Electrical Pty Ltd	Repairs to electricals at grader camp and aircon at Rec Centre	665.50	527,519.10
BP 178.28	26/05/2023	Office National Kalgoorlie	Supplies for CRC, LELC, Depot and Admin Office	315.00	527,834.10
BP 178.29	26/05/2023	Peter Brown	Labour hire- construction of carport Depot 11-05-23 to 15-05-23	900.00	528,734.10
BP 178.30	26/05/2023	PFD Food Services Pty Ltd	Consumables for Hoover House	1,594.70	530,328.80
BP 178.31	26/05/2023	Receptive Security	Inspection of security system at Rec Centre	639.65	530,968.45
BP 178.32	26/05/2023	Regional Airport Management Services Pty	Airport Reporting Officers training for 10 employees	18,000.00	548,968.45
BP 178.33	26/05/2023	Resources Trading	Parts for chainsaw	1,504.36	550,472.81
BP 178.34	26/05/2023	Stratco (WA) Pty Ltd	Depot carport - Patio tube clips	150.00	550,622.81
BP 178.35	26/05/2023	Tanya McColgan.	Reimbursement of expenses for the Nyunngaku Women's Group	1,665.40	552,288.21
BP 178.36	26/05/2023	TAPS Industries Pty Ltd	Repairs to White House Gwalia and Yingkapayi park tap	1,001.60	553,289.81
BP 178.37	26/05/2023	Team Global Express Pty Ltd	Freight charges for Admin and Depot	470.28	553,760.09
BP 178.38	26/05/2023	Telstra	Camping requisites	210.00	553,970.09
BP 178.39	26/05/2023	The Perth Mint	60 x PMGPBLNK medallions plus services and shipping	2,010.00	555,980.09
BP 178.40	26/05/2023	VIP Entertainment	Fabfour - Early Beatles, main act for Leonora Golden Gift 3rd June, 2023.	6,900.00	562,880.09
BP 178.41	26/05/2023	Warren Neil Roper	Reimbursement for supplies for Grader Camp	605.48	563,485.57
BP 178.42	26/05/2023	Water Corporation	Water and supply charges 14/03/23 to 15/05/23	21,816.71	585,302.28
BP 178.43	26/05/2023	Western Australian Local Government Ass.	Staff training -Emergency Management	242.00	585,544.28

Accounts for Payment - June 2023 Batch Payments 175 - 181

Batch Ref	Date	Name	Item	Payment by delegated Authority	Balance
BP 178.44	26/05/2023	Weusandi Contractors	Watercart & standpipe hire - Old Agnew Rd	33,801.90	619,346.18
BP 178.45	26/05/2023	Wildflora Factory	Assorted packets of seeds for resale at Info Centre/Library	300.68	619,646.86
Total - Batch Payment 178				619,646.86	
BP 179.01	01/06/2023	Documentary Services	Fees associated with sale of 35 Hoover Street Leonora	2,876.89	2,876.89
Total - Batch Payment 179				2,876.89	
BP 180.01	06/06/2023	The Trustee for HMS AUS	Visa application and final installment - LELC staff	12,217.56	15,094.45
Total - Batch Payment 180				12,217.56	
BP 181.01	08/06/2023	A Flash of Life	Photography and associated costs to attend On-Country camp May 2023	550.00	550.00
BP 181.02	08/06/2023	AFGRI Equipment Australia Pty Ltd	Parts for grader	3,704.45	4,254.45
BP 181.03	08/06/2023	Benny Mayhem	Final balance for Benny Mayhem Live band for Leonora Golden Gift 2023	2,750.00	7,004.45
BP 181.04	08/06/2023	BOC Limited	Monthly container service for Medical Centre & Depot - 28-04-23 to 28-05-23	134.43	7,138.88
BP 181.05	08/06/2023	Brand it WA	Additional trophies for the Northern Goldfields Bakeoff 2023	303.60	7,442.48
BP 181.06	08/06/2023	Building and Energy	Building Services Levy - 01/05/2023 to 31/05/2023	1,017.58	8,460.06
BP 181.07	08/06/2023	Bunnings Building Supplies Pty Ltd	Supplies for Hoover House, 26 Queen Vic st and Road Safety Week Event	2,133.72	10,593.78
BP 181.08	08/06/2023	Campbling Enterprises Pty Ltd	Final Progress Claim - Line marking at Leonora Airport	6,517.50	17,111.28
BP 181.09	08/06/2023	Cherie Zagorianos.	Rent for 2 shop space in Tower St for Nyungaku Women's Group - Feb '23 to June '23	6,500.00	23,611.28
BP 181.10	08/06/2023	Coolgardie Tyre Service	Tyers for P2451 & P203	2,002.00	25,613.28
BP 181.11	08/06/2023	Creative Spaces	Gwalia Unearthed booklet reprint as per quote Q1356	4,312.00	29,925.28
BP 181.12	08/06/2023	Custom Branded Workwear & Merchandise	Back to Country Camp (Youth/Women's) Merch	2,535.00	32,460.28
BP 181.13	08/06/2023	Dave Hadden	Reimbursement for fuel purchases where fuel card not accepted.	1,025.92	33,486.20
BP 181.14	08/06/2023	Department of Communities E&C	Leonora Early Learning Centre- Service Annual Fee 2023-2024	245.00	33,731.20
BP 181.15	08/06/2023	Department of Water and Environmental Reg	Annual licence for Shire of Leonora Refuse Site 2023-2024	1,303.50	35,034.70
BP 181.16	08/06/2023	Design Sense Graphics & Web	Printing and production of A5 Golden Gift Program booklets & posters	2,469.50	37,504.20
BP 181.17	08/06/2023	Donovan Payne Architects	Engineering and Building Consultants, Architecture and Project Manager - Pools and Ageing in Place	8,140.00	45,644.20

Accounts for Payment - June 2023 Batch Payments 175 - 181

Batch Ref	Date	Name	Item	Payment by delegated Authority	Balance
BP 181.18	08/06/2023	Earth Australia Contracting Pty Ltd	1x 9kg gas bottle to 35 Hoover Street	50.00	45,694.20
BP 181.19	08/06/2023	Everett Butchers	Meat pack as per quote 00325168 - Golden Gift Breakfast.	1,383.03	47,077.23
BP 181.20	08/06/2023	Executive Media Pty Ltd	Advertising in Caravanning Australia Winter Edition 2023	1,150.00	48,227.23
BP 181.21	08/06/2023	Felicity Harris	Telecommunication allowance and Sitting fees for 2022/2023	7,514.00	55,741.23
BP 181.22	08/06/2023	Goldfields Locksmiths	New Padlocks	2,188.40	57,929.63
BP 181.23	08/06/2023	Goldfields Toyota	Parts for P782, wheel studs	142.03	58,071.66
BP 181.24	08/06/2023	Harvey Norman AV/IT Kalgoorlie	Supplies for Nyunngaku Women's Group	4,089.22	62,160.88
BP 181.25	08/06/2023	Harvey Norman Furniture Kalgoorlie	Lounge suite for Nyunngaku Women's Group as per quote 01-124-1326798	4,049.00	66,209.88
BP 181.26	08/06/2023	Heatley's Sales Pty Ltd	Toilet paper x48	355.67	66,565.55
BP 181.27	08/06/2023	Horizon Power	Power usage Admin and Rec Centre	971.81	67,537.36
BP 181.28	08/06/2023	Kayla van Zweden	Reimbursement of food costs for Tourism Conference	132.06	67,669.42
BP 181.29	08/06/2023	Landgate	Online shop, Mining Tenement chargeable schedule & Rural UV revaluation	956.55	68,625.97
BP 181.30	08/06/2023	Leinster Sport & Recreation Association	Balance of Community Grant- Leinster to assist with the payment of annual insurance renewal	4,851.00	73,476.97
BP 181.31	08/06/2023	Leonora Motor Inn	Accommodation for Councillors & consultants	761.50	74,238.47
BP 181.32	08/06/2023	Magnum Road Maintenance - MRM	Supply Grader Operator for maintenance grading on Leinster Downs & Albion Downs	5,082.00	79,320.47
BP 181.33	08/06/2023	Marie Pointon.	Catering for National Road Safety Week event	496.95	79,817.42
BP 181.34	08/06/2023	Moore Australia	Lodge BAS Statement and EOM Financial Activity report	4,125.00	83,942.42
BP 181.35	08/06/2023	Netlogic Information Technology	Consulting for Admin and CRC, monthly server monitoring	1,499.00	85,441.42
BP 181.36	08/06/2023	NGT Downer	CCTV camera maintenance and repairs December, 2022 to November, 2023	10,233.18	95,674.60
BP 181.37	08/06/2023	Northern Goldfields Electrical Pty Ltd	Repair lights at the J. G. Epis Centre as per quote QU-0215	184.80	95,859.40
BP 181.38	08/06/2023	Outback Parks&Lodges	Ranger accommodation for 17/05/23	165.00	96,024.40
BP 181.39	08/06/2023	Penns Cartage Contractors	Freight for Masonic Hall fence	1,714.28	97,738.68
BP 181.40	08/06/2023	Peter Brown	Labour hire for installation of outdoor blinds at 13 Fitzgerald Drive 17/05/23 to 18/05/23	562.50	98,301.18
BP 181.41	08/06/2023	PFD Food Services Pty Ltd	Consumables for Hoover House	1,035.45	99,336.63
BP 181.42	08/06/2023	Pier Street Medical	Medical for Works staff	152.35	99,488.98

Accounts for Payment - June 2023 Batch Payments 175 - 181

Batch Ref	Date	Name	Item	Payment by delegated Authority	Balance
BP 181.43	08/06/2023	Richard Cotterill -	Telecommunication allowance and Sitting fees for 2022/2023	8,852.00	108,340.98
BP 181.44	08/06/2023	Shire of Laverton	Reimbursement of travel and accommodation expenses for President travel to Canberra in March	3,675.86	112,016.84
BP 181.45	08/06/2023	Skippers Aviation Pty Ltd	Flights for Leonora Golden Gift	1,748.00	113,764.84
BP 181.46	08/06/2023	St John Ambulance Western Australia Ltd	First Aid Training course Hoover House staff and CDC Support Hub	800.00	114,564.84
BP 181.47	08/06/2023	Team Global Express Pty Ltd	Freight charges for Admin	49.42	114,614.26
BP 181.48	08/06/2023	Tennant Australia	Thermal wwitch for sweeper	199.65	114,813.91
BP 181.49	08/06/2023	Transcend Initiatives Pty Ltd	Youth Centre Engagement - 4 weeks 30-01-23 to 26-02-23	10,956.00	125,769.91
BP 181.50	08/06/2023	Urban Discovery	Community Grant - Leinster Community School - Nature Playground	8,800.00	134,569.91
BP 181.51	08/06/2023	Water Corporation	Water use and service charges 15-03-23 to 16-05-23 35 Hoover St	1,583.50	136,153.41
Total - Batch Payment 181				136,153.41	
GRAND TOTAL				2,193,737.37	

Accounts for Payment - June 2023 Wages & Payroll Liabilities

Shire of Leonora					
Monthly Report – List of Accounts Paid by Delegated Authority					
Submitted to Council on the 20th June, 2023					
The following list of accounts has been paid under delegation by the Chief Executive Officer, since the previous list of accounts. Transactions contain Wages & Payroll Liability payments since the previous list of accounts paid by Delegated Authority totalling \$293,327.17					
CHIEF EXECUTIVE OFFICER					
Cheque	Date	Name	Item	Payment by Delegated Authority	<i>Balance</i>
PPE15052023	16/05/2023	Shire of Leonora	Salaries & wages PPE: 15/05/2023	97,766.94	97,766.94
PL16052023	22/05/2023	Shire of Leonora	Payroll deductions PPE: 15/05/2023	2,026.92	99,793.86
PPE29052023	30/05/2023	Shire of Leonora	Salaries & wages PPE: 29/05/2023	93,991.67	193,785.53
PL29052023	01/06/2023	Shire of Leonora	Payroll deductions PPE: 29/05/2023	2,026.92	195,812.45
PPE12062023	13/06/2023	Shire of Leonora	Salaries & wages PPE: 12/06/2023	97,514.72	293,327.17
GRAND TOTAL				293,327.17	

ORDINARY COUNCIL MEETING MINUTES

20 JUNE 2023

10.0 REPORTS

10.4 ENVIRONMENTAL HEALTH OFFICER REPORTS

Nil

10.0 REPORTS

10.5 ELECTED MEMBERS REPORTS

Nil

11.0 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12.0 QUESTIONS FROM MEMBERS WITHOUT NOTICE

Nil

13.0 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

13.1 ELECTED MEMBERS

Nil

13.0 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

13.2 OFFICERS

Nil

14.0 MEETING CLOSED TO PUBLIC

14.1 MATTERS FOR WHICH THE MEETING MAY BE CLOSED

Nil

14.0 MEETING CLOSED TO PUBLIC

14.2 PUBLIC READING OF RESOLUTIONS THAT MAY BE MADE PUBLIC

15.0 STATE COUNCIL AGENDA

Nil

16.0 NEXT MEETING

Tuesday 18th July 2023

17.0 CLOSURE OF MEETING

There being no further business, the Chairperson, Shire President, Cr PJ Craig declared the meeting closed at 10:32AM.